

Housing & Community Development Commission Fiscal Year 2025-2026 Work Plan

#	Topics for Fiscal Year 2025-2026	Action	HCDC Role, Function, Power, Duty	Topic	Tentative Date
<u>ACRONYM GUIDE</u>					
MH = Mobilehome RSP = Rent Stabilization Program HUD = US Department of Housing & Urban Development GHP= General Housing Program ME = Measure E (Parcel Tax) HCDC = Housing & Community Development Commission					
1	HCDC Fiscal Year 2024-2025 Annual Accomplishments	ADOPT: Review, discuss, and adopt HCDC's Fiscal Year 2024-2025 Annual Accomplishments.	HCDC Admin / Governance	HCDC	Sep 2025
2	HCDC Fiscal Year 2025-2026 Annual Work Plan	ADOPT: Review, discuss, and adopt HCDC's Fiscal Year 2025-2026 Annual Work Plan.	HCDC Admin / Governance	HCDC	Sep 2025
3	Consolidated Annual Performance and Evaluation Report (CAPER)	RECOMMEND: Hold a public hearing for the FY 2024-25 Consolidated Annual Performance and Evaluation Report (CAPER) on the use of funds from the U.S. Department of Housing and Urban Development (HUD) and make recommendations to City Council to approve the report.	HUD-related Hearing (Community Participation Plan Requirement)	HUD	Sep 2025
4	Amendment(s) to the Annual Action Plan Fiscal Year 2025-2026	RECOMMEND: Hold a public hearing and review any proposed amendments to any active Annual Action Plans and make potential recommendation to Council to approve the amendments.	HUD-related Hearing (Community Participation Plan Requirement)	HUD	Nov 2025
5	Rent Stabilization Program Annual Report Fiscal Year 2024-2025	REVIEW: Review and provide advice to staff regarding Rent Stabilization Program data.	Review of data related to the Apartment Rent, Tenant Protection, and Mobilehome Rent Ordinances	RSP	Dec 2025

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			(Municode 2.08.2840)		
6	Measure E Annual Report	REVIEW: Review and provide advice to staff regarding report for expenditures of Measure E funds.	Measure E Oversight Committee (Resolution #79608)	ME	Feb 2026
7	Annual Progress Report on the Housing Element and Housing Successor Report	REVIEW: Review the report and advise staff and/or City Council about progress towards Housing Element goals.	Advisory (General Housing Programs)	GHP	Feb 2026
8	Funding Priorities for Fiscal Year 2026-2027 Annual Action Plan	RECOMMEND: Hold a public hearing and review funding priorities for Fiscal Year 2025-2026 Annual Action Plan and make recommendations to Council to approve the plan.	HUD-related Hearing (Community Participation Plan Requirement)	HUD	Mar 2026
9	Rent Stabilization Program Budget and Fee Recommendations	RECOMMEND: Review, discuss, and make recommendations to staff and City Council about proposed Rent Stabilization Program Budget and Fee recommendations.	Advisory (Municode 2.08.2840)	RSP	Apr 2026
10	Housing Trust Fund Budget	RECOMMEND: Review, discuss, and make recommendations to staff and City Council about the proposed Housing Trust Fund Budget.	Housing Trust Fund Oversight Committee	GHP	Apr 2026

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			(Resolution #74810)		
11	Draft 2026-2027 Annual Action Plan	RECOMMEND: Hold a public hearing and review the FY 2025-2026 Annual Action Plan and make recommendations to City Council to approve the plan.	HUD-related Hearing (Community Participation Plan Requirement)	HUD	May 2026
12	Measure E Spending Plan	RECOMMEND: Review, discuss, and make recommendations to staff and City Council about the proposed Measure E Spending Plan.	Measure E Oversight Committee (Resolution #79608)	ME	May 2026
13	Rent Stabilization Program Semi-Annual Report FY 2025-2026	REVIEW: Review and possibly provide advice to staff regarding Rent Stabilization Program data for Quarters 1 and 2.	Review of data related to the Apartment Rent, Tenant Protection, and Mobilehome Rent Ordinances (Municode 2.08.2840)	RSP	May 2026
14	Commission Nomination	NOMINATE: Nominate Chair and Vice Chair for Fiscal Year 2026-2027.	HCDC Admin / Governance	HCDC	May 2026

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15	Commission Elections	ELECT: Elect Chair and Vice Chair for Fiscal Year 2026-2027.	HCDC Admin / Governance	HCDC	June 2026
16	Amendment(s) to Annual Action Plans	RECOMMEND: Hold a public hearing and review any proposed amendments to any active Annual Action Plans and make potential recommendation to City Council to approve the amendments.	HUD-related Hearing (Community Participation Plan Requirement)	HUD	Scheduled as needed
17	Topics related to Chapters 17.22 and 17.23 of the San José Municipal Code	RECOMMEND: Discuss items related to SJMC Chapters 17.22 and 17.23 regarding the Mobilehome Rent Ordinance, Rent Stabilization and related regulations and take possible action.	Review of Apartment Rent Ordinance, Tenant Protection Ordinance and Mobilehome Rent Ordinance-related policies and programs (Municode 2.08.2840)	RSP / MH	Scheduled as needed
18	Topics related to Chapter 20.180 of the	RECOMMEND: Discuss items related to SJMC Chapters 20.180 regarding mobilehome parks and	Review of mobilehome-	MH	Scheduled as needed

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	San José Municipal Code	related policies and take possible action.	related policies and programs		
19	Proposed State/Federal Legislation	RECOMMEND: Discuss and provide recommendations to staff and/or City Council on proposed legislation or ballot measures pertaining to subjects under the purview of the Commission, per City Policy 0-4.	Advisory (General Housing Programs)	GHP	Scheduled as needed
20	Commissioner-initiated discussions under the purview of the Commission*	TBD: Hold Commissioner-initiated discussions on existing or potential programs, policies, or regulations related to housing and community development policies or programs and take possible action.	TBD	TBD	Scheduled as needed

NOTES

*The proposed agendized items may be subject to change.

* Commissioner-initiated items are researched and prepared by the Commissioners. All of these actions are to be taken consistent with Policy 0-4. Staff is only responsible for distribution unless capacity exists to provide additional information. These items will be agendized and prioritized around the Commission's regular workload.