COUNCIL AGENDA: 8/11/26
FILE: 26-828
ITEM: 2.20

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Matt Loesch

SUBJECT: **See Below**

DATE: July 20, 2026

Approved

Date: 7/30/26

COUNCIL DISTRICT: Citywide

SUBJECT: Actions Related to the Rule 20A and Rule 20B (In-Lieu Fee) Underground Utility Program

RECOMMENDATION

Approve the proposed Fiscal Year 2025-2026 – 2030-2031 Work Plan for the Rule 20A and Rule 20B (In-Lieu Fee) Underground Utility Program.

SUMMARY AND OUTCOME

The enclosed annual report summarizes activity related to the City of San José's (City) utility undergrounding program and associated projects. Approval of the proposed Fiscal Year (FY) 2025-2026 – 2030-2031 Work Plan for the Rule 20A and Rule 20B (In-Lieu Fee) Underground Utility Program will guide the Public Works Department staff and utility companies to program funds, assign project priorities, and establish, design, and construct the proposed overhead-to-underground utility conversion projects.

BACKGROUND

The Rule 20A and Rule 20B Utility Underground Programs are regulatory initiatives, enacted by the California Public Utilities Commission, that focus on the conversion of overhead utility lines to underground facilities. Both Rule 20A and Rule 20B involve extensive collaboration between utility companies, stakeholders, and local jurisdictions to develop composite plans for utility conversion projects. Staff coordinate with all major utility companies on a quarterly basis to monitor schedules and address issues and concerns as they arise. These programs and criteria for evaluating undergrounding utility projects are described in further detail in Attachment A – Program Background and Evaluation Criteria.

The purpose of this report is to provide an annual report and a five-year work plan of the Rule 20A and Rule 20B underground utility programs that the City manages concurrently with utility companies. The work plan reflects the City Council's policy regarding undergrounding as set forth in the City's General Plan "Envision San José 2040." It also focuses on the timely delivery of Rule 20A and Rule 20B projects, primarily dependent upon the motivation and action of PG&E, and draw-down of the City's current Rule 20A work credit allocation balance of $38 million.

There are approximately 1,500 miles of existing overhead utilities in San José and it would cost approximately $8.4 billion to convert all of them to underground. Since 1968, the City has legislated 155 Underground Utility Districts (UUD), of which 136 UUDs have been completed and 19 UUDs are currently in planning, design, or construction.

The Rule 20A and Rule 20B Underground Utility Programs are currently administered in accordance with the FY 2024-2025 – 2029-2030 Work Plan approved by City Council on May 28, 2025. The status of the Rule 20A and Rule 20B programs and the implementation of the work plan are presented in Attachment B - Status of the FY 2024-2025 – FY 2029-2030 Rule 20A and 20B (In-Lieu Fee) Work Plan.

In response to the California Public Utilities Commission's decision to sunset the Rule 20A program by December 2033, the City, on May 24, 2024, legislated and established 14 new UUDs. This action enabled the City to maximize the use of its existing $38 million in allocated work credits. Due to the lack of progress by PG&E with easement acquisitions and design, construction start for the Rule 20A Monterey Road project has been pushed back one year to 2027. Consequently, planned construction starts for the following projects have also been delayed one year from those previously approved in the FY 2024-2025 – FY 2029-2030 work plan: Rule 20A Lincoln Avenue, Rule 20A Kirk Park, Rule 20B McKee Road, Rule 20B Pearl Avenue/Hillsdale Avenue. The full list of project changes are shown in Attachment C - Summary of Changes Since Last Report.

<u>ANALYSIS</u>

Rule 20A Program Work Plan (PG&E-Managed Projects)

Rule 20A projects are managed by PG&E, with City support provided in accordance with established conditions. The City influences project selection through public hearings and formation of underground utility districts.

The City's current Rule 20A work credit balance is approximately $38 million, as shown in Attachment D – FY 2025-2026 – FY 2030-2031 Work Plan. No additional allocations are anticipated under the California Public Utilities Commission Phase 1 Decision for the Order Instituting Rulemaking.

The most recent completed project, White Road, was finalized in January 2021, costing $2.95 million. Eighteen legislated Rule 20A projects remain, listed in alphabetical order: Almaden Road/Almaden Expressway, Blossom Hill Road, Branham Lane, Coleman Avenue, Coyote Road, Empire Street and Hensley Street, First Street and North Taylor Street, Kirk Park, Lincoln Avenue, Monterey Road, San Felipe Road, San Salvador Street, Saratoga Avenue, Story Road, Umbarger Road, White Road, White Road (Mount Pleasant High School), and Willow Street.

PG&E sequences projects approximately every three to five years based on size and complexity to ensure accurate accounting of work credits. However, with Rule 20A sunsetting in 2033, there are currently only three Rule 20A projects listed on the work plan with the anticipated construction schedules as follows (Attachment D): Monterey Road – construction anticipated June 2027, Lincoln Avenue – construction anticipated June 2029, Kirk Park – construction anticipated June 2031.

The projected Rule 20A balance at the end of FY 2030–2031 is approximately $14.1 million. Staff will continue coordination with PG&E to advance as many projects as possible prior to the December 2033 program sunset.

PG&E Support, Resource Allocations for Rule 20A

Progress on Rule 20A projects has been limited due to unresolved issues regarding easement acquisition responsibilities and differing preferences for exclusive easements versus public utility easements. Since October 2025, the City and PG&E have conducted bi-weekly coordination meetings to advance design and progress on easement acquisition for the Monterey Road project. Through these coordination efforts, the City has requested that PG&E update its topographic survey (2013), finalize design, and provide a more experienced/proactive project manager who demonstrates the ability to advance projects.

In addition to the slow pace of project implementation, cost escalation threatens to impact the feasibility of completing projects before the December 2033 sunset date. The Monterey Road project estimate increased from $5.2 million (2021) to $11.1 million (2026), reducing the number of projects that can be completed within available credits.

In recognition of the progress demonstrated in recent years and the need for timely execution, staff have added support from the City Manager's Office of Economic Development and Cultural Affairs-Real Estate Division. During the bi-weekly coordination meetings, the added staff have provided invaluable expertise and insight into utility easement discussions and strengthened the City's position regarding utility easements.

Additionally, the City utilized provisions within Rule 20A to assume a more active role and procured a consultant with specialized expertise in underground utility coordination, planning, and design. The Master Consultant Agreement with Bellecci & Associates, Inc. (dba. Sanbell) was approved in September 2025 and executed in November 2025. Service Order No. 1 was executed on December 19, 2025, authorizing consultant support for the Monterey Road project, including project management, document review, easement acquisition, and permit coordination. Since execution, the consultant has provided valuable technical expertise and proactive support to City staff, contributing to improved coordination and project advancement. The consultant's team has demonstrated strong responsiveness, timely delivery of work products, and the ability to navigate complex utility and easement challenges. The consultant has also played a key role in coordinating meetings with PG&E, facilitating productive discussions, tracking action items, and maintaining momentum on critical project issues. Overall, the consultant's contributions have strengthened the City's capacity to advance Rule 20 underground utility projects and address ongoing implementation challenges.

Rule 20B Program Work Plan (City-Managed Projects)

Rule 20B projects are funded through the collection of in-lieu developer fees and managed by the City. However, implementation remains dependent on PG&E and other utilities that lease the PG&E poles for a significant portion of the design and construction phases of work, limiting the City's ability to control project schedules.

The FY 2025–2026 beginning balance is approximately $14.5 million, adding over $0.8 million in additional revenue (including interest). Attachment E – FY 2024-2025 Rule 20B (In-Lieu Fee) Underground Master Plan, accepted by the City Council on December 12, 2025, as part of the FY 2024-2025 Annual Development In-Lieu Fee Report, provides an in-depth accounting of fees collected by location. Approximately $1.1 million was estimated to be spent by the end of FY 2025-2026 and an estimated $0.9 million to be spent in FY 2026-2027. Additionally, City staff estimate approximately $0.5 million in annual revenue for the next five years from developer contributions. It is anticipated that the City will expend approximately $10.4 million over the next five years from the City's Rule 20B funds to support the work plan.

Two previously legislated Rule 20B UUDs remain on the work plan. The City and the PG&E project manager conduct bi-weekly coordination meetings to provide updates and monitor progress on the Rule 20B Delmas/Park UUD. In parallel, City coordinates with property owners and their electricians to confirm their preferred approach to electrical panel upgrades.

Significant delays have been encountered due to several property owners electing to install upgraded electrical panels rather than converting their existing panels to accommodate the new underground service feed. This deviation from the original project scope has created coordination challenges for both the City and PG&E during the transition from overhead to underground service.

Panel upgrades require revised electrical system designs by PG&E and also necessitate that property owners submit new applications and remit additional fees. To date, three property owners have elected to proceed with panel upgrades, and the City has assisted by coordinating directly with PG&E to expedite the design and review process while facilitating communication among all parties. However, two properties along Park Avenue have not yet submitted the required applications, further contributing to project delays.

In September 2025, the City and PG&E conducted a field walkthrough along Park Avenue. During this inspection, a PG&E inspector identified a design issue affecting one apartment building. Consequently, PG&E will need to further evaluate and revise the system design to adequately serve the affected property, which is expected to result in additional delays.

Final utility pole removals are anticipated to be completed by spring 2027, contingent upon the resolution of all outstanding items and full cooperation from all parties.

The McKee/José Figueres Rule 20B project is currently in design, with construction expected to start in July 2027. As part of project development, City staff are actively conducting the easement acquisition process, which includes reviewing tract maps and investigating existing easements due to the high concentration of subsurface utilities in the area. Coordination is ongoing with property owners and Santa Clara County to secure necessary easement agreements.

The last Rule 20B project shown on the work plan is the Pearl/Hillsdale project, for which staff will move forward with the legislation and establishment of an underground district in July 2027, with construction anticipated to start in June 2030. This project was prioritized and selected after careful consideration of the combined equity scores obtained from the City of San José Equity Atlas and the project selection criteria set forth in Attachment A. The ending fund balance for the Rule 20B program at the end of the FY 2030-2031 work plan is anticipated to be $8.8 million.

Based on the latest Engineering News Record data, effective January 31, 2026, the Underground Utility Fee was adjusted from $622 to $626 per linear foot frontage on each side of the street. The fee is intended to represent one-half of the cost to relocate overhead utilities underground. The total cost to complete underground conversion projects on both sides of the street is approximately $1,252 per linear foot frontage.

EVALUATION AND FOLLOW-UP

No additional follow-up action with the City Council is expected at this time.

FISCAL IMPACTS

Rule 20A Program

The cost of the overhead-to-underground conversion of PG&E facilities in the public right-of-way within UUDs is funded through the PG&E Rule 20A allocation to the City. It includes up to $1,500 per service entrance for private service panel conversions. The total cost for conversion work varies project-by-project. Other utility companies underground their facilities at their own cost.

The administrative costs of the Rule 20A program have been funded by in-lieu fees since FY 2004-2005 and staff recommends the continued use of In-Lieu Fee Funds, averaging approximately $415,000 per year, over the next five years, to support the administration of the Rule 20A program.

Additionally, the City is responsible for the conversion of its facilities within the Rule 20A UUDs, including streetlights, traffic signals, and other City facilities in the public right of way. In FY 2025-2026, $808,000 was budgeted for the undergrounding of City streetlights along Foxworthy Avenue, but the funds have not been utilized due to the cancellation of the larger undergrounding project. Funding for additional conversions of City facilities is budgeted in the 2027-2031 Traffic Capital Improvement Program at $100,000 per year, for the next five years, ending with FY 2030-2031. Should staff be successful in accelerating project schedules to accommodate the sunsetting of the Rule 20A program, staff will bring budget actions to the City Council for consideration.

Under the current California Public Utilities Commission Electric Rule 20 Tariffs, outlined in Attachment A – Section 1.d, the City is responsible for costs related to specific conditions encountered during the design or construction phase of Rule 20A projects. The cost associated with these items is unknown at this time and will not be known until site investigations can be completed by PG&E during the project planning phase. There currently is no funding identified for these costs and there are several unknown factors that make estimating the potential construction and maintenance costs difficult until projects are further along in the design process. While the type of funding source would vary based on the project delivered, potential sources may include the Construction Excise Tax Fund, the General-Purpose Parking Fund, and the General Fund.

Rule 20B (In-Lieu Fee) Program

The cost for the undergrounding of utilities is funded through the In-Lieu Underground Utility Fund. In addition, staff estimates a funding need of approximately $22,500 for private service conversions for the Delmas/Park UUD project for FY 2026-2027. This accounts for the conversion of 15 private properties at $1,500 per service entrance from funds typically used for the administration of the Rule 20B Program and reimbursements from PG&E. Property owners will be reimbursed accordingly once their conversion work is completed correctly and they apply for reimbursement.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office, City Manager's Budget Office, and the Planning, Building, and Code Enforcement Department.

PUBLIC OUTREACH

This memorandum will be posted on the City Council Agenda website for the August 11, 2026, City Council meeting.

BOARD, COMMISSION, COMMITTEE RECOMMENDATION AND INPUT

No board, commission, or committee recommendation or input is associated with this action.

CEQA

Not a Project, File No. PP17-009, Staff Reports, Assessments, Annual Reports, and Informational Memos that involve no approvals of any City action.

PUBLIC SUBSIDY REPORTING

This item does not include a public subsidy as defined in section 53083 or 53083.1 of the California Government Code or the City's Open Government Resolution.

/s/
Matt Loesch
Director, Public Works

For questions, please contact Katherine Brown, Assistant Director, Public Works, at Katherine.Brown@sanjoseca.gov or (408) 795-1679.

ATTACHMENTS:

Attachment A - Program Background and Evaluation Criteria
Attachment B - Status of the FY 2024-2025 – FY 2029-2030 Rule 20A and 20B (In-Lieu Fee) Work Plan
Attachment C - Summary of Changes Since Last Report
Attachment D – FY 2025-2026 – FY 2030-2031 Work Plan
Attachment E – FY 2024-2025 Rule 20B (In-Lieu Fee) Undergrounding Master Plan

1. UNDERGROUND UTILITY PROGRAM BACKGROUND

Three programs, Rule 20A, 20B, and 20C, are used to fulfill the General Plan goal of converting overhead utilities to underground systems. A general description of each program is as follows:

A. Rule 20A program utilizes work credits allocated by PG&E, to convert overhead utilities to underground. This work is designed and constructed by PG&E utilizing their own funds.
B. Rule 20B utilizes an in-lieu fee program that allows the City to accumulate funds from developers to be used towards undergrounding large, aggregated projects rather than requiring developers to perform the undergrounding themselves on a project-by-project basis. This work is designed, bid, and managed by City staff.
C. Rule 20C was established for conversions that do not meet the criteria for Rule 20A or 20B. They are typically less than 600 feet long and are coordinated directly between utility companies and interested parties that want to pursue completing underground conversions themselves.

a) Rule 20A Program

In 1968, the California Public Utilities Commission (CPUC) and utility companies established a program to underground utilities across the State. Under Rule 20A, PG&E allocates work credits on a calendar year basis, to convert existing overhead electrical facilities to underground electrical facilities within the communities it serves. Work credits are allocated based on a CPUC approved calculation that considers the amount of all electric meters, both overhead and underground, in the City in relation to those in PG&E's service territory. Cities and counties use Rule 20A allocations as a tool to evaluate and prioritize undergrounding projects within their respective jurisdictions. These allocations accumulate until there are sufficient credits to complete a project and/or PG&E resources are available for undergrounding projects. PG&E uses its own funds to design and construct Rule 20A projects, and once the projects are completed, the cost is recovered through incremental utility rate increases which are borne by ratepayers.

Other CPUC rules, tariffs and legislation require other utility companies, including AT&T, to convert its facilities like the Rule 20A Program. Comcast also budgets its own funds for the conversion of its facilities within the districts legislated for Rule 20A funding.

b) Rule 20B (In-Lieu Fee) Program

Undergrounding may be accomplished through the City's In-Lieu Fee Program which allows the City to accumulate funds from developers to underground large, aggregated projects rather than requiring developers to perform the undergrounding themselves on a project-by-project basis. This results in efficient use of engineering staff, construction crews, and utility company resources, thus lowering unit costs for design and construction.

Chapter 15.26 of the San José Municipal Code (Undergrounding Utility Fee Ordinance) requires that developers either: 1) pay a fee, per foot of frontage, in-lieu of performing the overhead-to-underground conversions along the street frontage where their development is occurring; or 2) as a condition of development, underground the overhead utility facilities on the street or streets adjacent to the project. For the latter option, the Undergrounding Utility Fee Ordinance allows the use of previous fee payments collected within the limits of undergrounding to partially offset developer construction costs for completing underground utility projects. Only those projects that develop adjacent to designated streets as defined in the Undergrounding Utility Fee Ordinance (streets identified in the General Plan as a "major collector or arterial" and adjacent to property which is zoned for uses other than residential, agricultural, or open space), are subject to the undergrounding in-lieu fee conditions. Fees are collected from developments on each side of the street regardless of the side which has the actual overhead facility.

In-Lieu fees are programmed to be expended only in project areas identified the In-Lieu Fee Undergrounding Masterplan. As long as these fees are committed to projects in the approved Master Plan, the fees are considered programmed and not subject to refund. The In-Lieu Fee Undergrounding Master Plan is included with the Annual Development In-Lieu Fee Report that the City Council considers annually. The Annual Development In-Lieu Fee Report provides an annual report on in-lieu fee program activity as required by the Mitigation Fee Act. (Government Code Section 66000 et seq.)

In-Lieu Fee (Rule 20B) projects identified on the In-Lieu Fee Undergrounding Master Plan may take several years before they can be constructed. Projects are selected based on the amount of In-Lieu Fees collected for a project area. Since some proposed projects on the In-Lieu Fee Undergrounding Master Plan are small infill projects, these projects may take decades to be constructed through this program. In some cases, these proposed projects may be included within larger Rule 20A projects if they meet Rule 20A criteria. In addition, Rule 20B funds are leveraged against 20A allocations to construct larger projects, combined Rule 20A and Rule 20B project, which provide a greater economy of scale. The aforementioned options allow the flexibility to complete projects in the In-Lieu Fee Undergrounding Masterplan as opportunities arise.

c) Rule 20C Program

In some instances, developers, neighborhood and business associations, or other agencies may pursue completing underground conversions themselves. These conversions do not meet the criteria for Rule 20A or 20B, are typically less than 600 feet long, and are coordinated directly between the utility companies and the interested party.

d) CPUC Approved Tariff Agreements

In August 2018 the CPUC approved the revised "Electric Sample Form 79-1127 Agreement to Perform Tariff Scheduled Related Work, Rule 20A General Conditions," (Tariff) which is required for PG&E to perform Rule 20A work. The Tariff identifies the work that PG&E will perform, manage, and pay for (using the City's Rule 20A allocation) in relation to Rule 20A projects. The Tariff also includes terms that set forth what the City is required to pay for (with City funds) and manage in preparation and construction of Rule 20A projects.

Since the CPUC's approval of the 2018 Tariff, the City is now responsible for costs related to remediation of contaminated soil (hazardous material) and discovery of cultural resources if either of these conditions are encountered during the design or construction phases of the project. This poses a financial risk for the City because the costs are unknown. The project could also be halted until remediation is completed or terminated altogether. In order to mitigate these risks, staff will require PG&E to perform thorough site investigations during the project planning phase to ensure that these conditions are avoided. The Tariff provides that Rule 20A funds can be used to perform preliminary investigation work through core samples which, if done, should minimize the possibility of encountering environmental issues during construction.

The City is also responsible for one-time maintenance costs associated with installation of PG&E's subsurface equipment, if the City chooses this option. PG&E has pad-mounted (aboveground) equipment (transformers and switches) design standard options for residential and non-residential applications. If pad-mounted aboveground equipment cannot be installed due to field conditions, the City will not be charged the one-time maintenance fee. However, if the City requests the installation of subsurface equipment in the public right-of-way where pad-mounted equipment is feasible, the Tariff requires the City to pay an "appropriate one-time maintenance charge". The one-time maintenance charge could be up to $30,000 for each subsurface installation depending on the type of facility.

e) Order Instituting Rulemaking and Revisions to Electric Rule 20

On May 11, 2017, the California Public Utilities Commission (CPUC) commenced Order Instituting Rulemaking 17-05-010 (the "Rulemaking"), a proceeding to reevaluate the Rule 20 program and its objectives. The initial scope of the Rulemaking analyzed many issues of concern for the City including, allocation of Rule 20A work credits, the appropriate uses of Rule 20A work credits, project cost overruns, and program management.

On June 7, 2021, the CPUC issued the Phase 1 Decision 21-06-013, dated June 3, 2021, in the Rulemaking. The Decision 21-06-013 revised the Rule 20A program by the following: (1) discontinuing new work credit allocations for Rule 20A projects, (2) clarified Rule 20A project eligibility criteria and work credit transfer rules, and (3) enhanced program oversight. As a result, the City's Rule 20A allocation was capped at approximately $38 million.

On June 13, 2023, the CPUC issued the Phase 2 Decision 23-06-008, dated June 8, 2023 (Final Decision) revising the Rule 20 program and closing the Rulemaking. The Final Decision discontinues the Rule 20A program to prevent ratepayers from funding inefficient and inequitable infrastructure investments. The Final Decision orders any Rule 20A work credit that has not been allocated to a community with an active Rule 20A project, which is defined as project with signed resolution or legislation, within two years of the effective date of this decision shall be deemed expired.

14 new underground districts were established by the City to avoid the expiration of existing owed work credits. These new active projects were legislated by City Council before ahead of the June 2025 deadline to allow for the greatest possibility of spending the entire account of work credits owed to the City before the expiration date.

Per the Final Decision, CPUC also deems any Rule 20A work credit that has not been deducted from a community's work credit balance by December 31, 2033, as expired. PG&E will be responsible for prioritizing the selected projects and scheduling the work which will be subject to their availability of resources. Staff will continue discussions with PG&E to ensure adequate resources are dedicated for Rule 20A program until 2033.

On July 12, 2023, PG&E hosted a Rule 20 Workshop in which PG&E provided information regarding the recent CPUC Final Decision. PG&E noted they might not be able to deliver all active Rule 20A projects by the 2033 due date. As of December 31, 2022, PG&E had 189 projects in their queue; in which, 28 projects are in the closing phase, 7 projects are in the construction phase, and 154 projects are in the planning and engineering phase.

2. SUMMARY OF CRITERIA FOR EVALUATING AND PRIORITIZING UNDERGROUND UTILITY PROJECTS

a) Rule 20A Undergrounding Utility Projects

Criteria approved by CPUC in 1968, and revised in 2002:
The governing body of the City or County in which such electric facility are and will be located has determined, after consultation with the Utility and after holding public hearings on the subject, that such undergrounding is in the public interest for one or more of the following reasons:

1. Such undergrounding will avoid or eliminate an unusually heavy concentration of overhead electrical facilities.

2. The street or road right-of-way is intensively used by the general public and carries a heavy volume of pedestrian or vehicular traffic.

3. Wheelchair access is limited or impeded in a manner that is not compliant with the Americans with Disabilities Act.

4. The street or road right-of-way adjoins or passes through a civic area or public recreation area or an area of significant scenic, cultural, and/or historic interest to the general public.

5. The street or road or right-of-way is considered an arterial street or major collector as defined by the California Department of Transportation's California Road System functional classification system.

Additional criteria for project prioritization established by the City Council of San Jose:

1. Projects that complement City capital improvement projects (1978).

2. Completion of undergrounding adjacent to undergrounding accomplished by other projects (1978).

3. Projects that front city facilities, such as: parks, libraries, and fire stations (1978).

4. Projects in the Core (Downtown) Area (1978).

5. Projects that minimize costs to single family residences (1978).

6. Projects that are done in conjunction with light rail transit projects (1985).

7. Projects that are on gateway streets to the downtown area (1985).

8. Twenty percent (20%) of Rule 20A funds will be designated for projects adjacent to city parks (1986).

9. Projects in Redevelopment or Neighborhood Business District areas (1987).

10. Prioritize projects using combined equity scores obtained from the City of San José Equity Atlas[1]. The Equity Atlas defines a Race score (range from 1 to 5), an Income score (range from 1 to 5), and a Combined Score (range from 2 to 10). The higher the number for the Combined Score reflects a higher concentration of both people of color and low-income households in the selected census tract (revised in accordance with City Council from September 19, 2023).

b) Rule 20B (In-Lieu Fee) Undergrounding Utility Projects

Approved by City Council in June 1989:
The criteria and procedures to create underground utility districts are specified in the San José Municipal Code. Proposed districts must be determined to be in the general public interest for one or more of the following reasons:

1. Such removal and replacement underground will eliminate an unusually heavy concentration of poles and overhead wires within said area;

2. The public streets or rights-of-way within said area are extensively used by the general public and carry a heavy volume of pedestrian or vehicular traffic;

3. The public streets or rights-of-way within said area adjoin or pass through a civic area or public recreation area or an area of unusual scenic interest to the general public.

[1] https://gis.sanjoseca.gov/maps/equityatlas/

General Criteria:
The purpose of the General Criteria is to ensure that all projects included in the Workplan provide opportunities for cost effectiveness due to lower unit costs resulting from large aggregated projects, and are in areas where in-lieu fees have been paid. Since 1989 in-lieu fees have been paid for 701 private development projects throughout the City. The Undergrounding Master Plan, listing 328 proposed project areas that meet the General Criteria, has been developed by staff and was included in the In-Lieu Fee Undergrounding Master plan. The Undergrounding Master Plan is developed through consideration of the following General Criteria:

1. A minimum 600 feet of overhead facilities to be replaced. Projects that meet this criterion are eligible for certain credits from utility companies resulting in a lower cost per foot to complete the project.

2. Percentage of proposed project frontage for which in-lieu fees have been paid. The higher the percentage of frontage length paid to date, the higher the priority.

3. Development frontages where undergrounding in-lieu fees have been paid and held by the City for five or more years. As long as fees are committed to projects in the approved Master Plan, they are considered programmed and not subject to refund.

Specific Criteria - March 1993 Revision:
The purpose of the Specific Criteria is to provide specific guidelines for staff in selecting project areas for the Workplan. The Specific Criteria ensure that actions required of the City by executed agreements are implemented and also provide the flexibility to coordinate with other scheduled projects and programs. The proposed workplan, presented in **Attachment C**, has been developed through an evaluation of the Specific Criteria applicable to the listing of proposed project areas identified in the Undergrounding Master Plan, presented in **Attachment D**.

1. Projects for which agreements with the Utility Companies have been executed or approved for execution.

2. Projects for which Legislation (City Ordinance) establishing an underground utility district have been adopted.

3. Projects proposed in the last approved workplan for which review, field investigation and coordination with the utility company representative have begun.

4. Projects requiring completion by specific dates to avoid return of fees paid per executed agreements (Improvement District Projects).

5. Projects that can be constructed in conjunction with other planned improvements by the City (CIP Projects).

6. Projects that can be implemented in conjunction with private development construction activities.

7. Projects that were proposed in the last approved workplan for which coordination with utility companies has not begun.

8. Prioritize projects using combined equity scores obtained from the City of San José Equity Atlas (revised in accordance with City Council from September 19, 2023).

1. RULE 20A UNDERGROUND UTILITY PROGRAM

The Rule 20A Program is funded by PG&E and focuses on converting overhead utilities to underground within designated Utility Underground Districts (UUDs). The City coordinates planning and implementation with PG&E, though PG&E retains design and construction control.

Delmas/Park Rule 20A/B UUD (In Construction): This project was legislated in February 2008 and is being funded by Rule 20A and Rule 20B (In-Lieu Fee) funds. PG&E is the lead on the Rule 20A portion of the project. PG&E completed the installation of the substructure in December 2014. Pole removal along West San Fernando Street will be completed after the completion of the Rule 20B portion of the work.

The City is the lead on the Rule 20B portion of the project. Due to right-of-way issues, proposed widening of Park Ave, congested right of way with existing utilities and resource issues with PG&E, the Rule 20B portion of the project has been delayed. The Delmas portion of work between Santa Clara Street and San Fernando Street was deleted from the project due to right of way issues. Overhead utilities along Delmas Avenue were undergrounded as part of a new development.

Monterey Road Rule 20A UUD (In Design): This project was legislated in May 1989 and is located on Monterey Road between Willow Road and Curtner Avenue.

The project has remained in the design phase since 2019, with progress delayed largely due to the allocation of resources necessary to support its timely advancement.

Construction has experienced repeated delays with minimal progress over the years. At this time, construction is anticipated to begin in June 2027, contingent upon PG&E's commitment to providing the required resources.

Lincoln Avenue Rule 20A UUD (Planning): This project was legislated in July 2010. This project was required to submit a General Conditions Agreement (Tariff) which was executed in November 2019. This project will underground Lincoln Avenue from West San Carlos Street to approximately 160 northwest of Coe Avenue, Auzerais Avenue approximately 190 feet west of Lincoln Avenue to approximately 280 feet west of Northrup Street, and Paula Street approximately 210 feet west of Lincoln Avenue.

Construction is now anticipated to begin in June 2029, contingent upon PG&E's commitment of necessary resources to execute the Monterey Road project.

Kirk Park Rule 20A UUD (Planning): This project was legislated in January 2011. This project will underground Foxworthy Avenue from Yucca Avenue to Briarwood Avenue.

Construction is now anticipated to begin in June 2031, contingent upon PG&E's commitment of necessary resources to execute the Lincoln Avenue project.

Umbarger Road Rule 20A UUD (On-hold): This project was removed from the work plan due to the stoppage of the San Jose Earthquakes Sport Complex project at the County Fairgrounds.

2. RULE 20B (IN-LIEU FEE) UNDERGROUND UTILITY PROGRAM

Rule 20B projects are funded through developer-paid In-Lieu Fees and are typically City-led. They address undergrounding in areas not qualifying for Rule 20A.

Delmas/Park Rule 20A/B UUD – For additional information, see above for "Delmas/Park Rule 20A/B UUD (In Construction)" and below "Delmas/West San Fernando Rule 20B (In Post-Construction)."

The Delmas/Park Rule 20B project was awarded on June 23, 2020 and construction began on October 30, 2020. Construction was accepted and completed on June 28, 2023. The substructures, main trench lines, along with all service trenches to the private properties were installed along Park Avenue.

Significant delays were encountered due to several property owners choosing to install upgraded electric panels rather than converting their existing panels to accommodate the new underground service feed. This decision conflicted with the original project scope and caused confusion among PG&E and City Staff during the transition from the overhead to the underground system.

Upgraded panels require a revised electrical system design by PG&E and necessitate property owners to submit new applications and pay additional fees. To date, two properties along Park Avenue have not submitted the required applications, further contributing to delays.

In March 2025, City Staff provided affected property owners with guidance on next steps and has been actively coordinating with PG&E and contractors to resolve the outstanding work. Final utility pole removals are anticipated to be completed by Spring 2027, pending full resolution and cooperation from all parties.

In September 2025, City Staff and PG&E conducted a walkthrough along Park Avenue. During this inspection, a PG&E inspector identified a design error affecting one apartment building. PG&E will need to investigate and redesign the system to properly serve that property, which will further contribute to project delays.

Delmas/West San Fernando Rule 20B (In Post-Construction): This project was created to complete the remaining portion of undergrounding work not completed in the Delmas/Park 20B portion of the project due to field constraints and unforeseen conditions encountered during construction. The Delmas/Park Underground Utility District was adopted on January 15, 2008 which established the underground district along West San

Fernando Street from Delmas Avenue to Route 87 among other segments. Construction of remaining substructure for AT&T and Comcast facilities were completed January 2025.

AT&T and Comcast will be able to underground their overhead lines along San Fernando Street from Barack Obama Boulevard to Delmas Avenue. Staff anticipates pole removals to be completed by Winter 2026.

McKee/Jose Figueres UUD (In Design) – The McKee Road undergrounding project was legislated in January 2018 and aims to underground the segment of McKee Road between Jose Figueres Avenue and North Jackson Avenue. Once completed, this project will finalize the undergrounding of McKee Road, extending from Checkers Avenue on the west to Capitol Avenue on the east. The construction of this project has been delayed primarily due to ongoing right-of-way issues that have impacted the ability to proceed as originally planned. The project is now tentatively scheduled to begin construction in July 2027, contingent upon the resolution of the right-of-way concerns.

Pearl/Hillsdale UUD (In Planning) – This undergrounding project is expected to be legislated in July 2027 and will focus on the undergrounding of Pearl Avenue from Capitol Expressway to Hillsdale Avenue, as well as Hillsdale Avenue from Pearl Avenue to Summer Creek Drive. The project is scheduled to begin construction in June 2030, following the legislative approval process and necessary preparations.

SUMMARY OF CHANGES SINCE LAST REPORT

			FY 2024-2025 - FY 2029-2030 WORK PLAN (Approved by Council in 2025)		FY 2025-2026 - FY 2030-2031 WORK PLAN (Proposed)		
PROJECT	**TYPE OF PROJECT**	**COUNCIL DISTRICT**	**LEGISLATION ADOPTION DATE**	**CONSTRUCTION**	**LEGISLATION ADOPTION DATE**	**CONSTRUCTION**	**NOTE**
ALMADEN ROAD - Almaden Rd. - Mesa to Vista Montana, Coleman Rd. -Almaden Expwy to Alamitos Creek	20A	9	Legislated	TBD	Legislated	TBD	O
BLOSSOM HILL, SNELL AVE - Judith to Snell, Giuffrida to Cheyenne	20A	2	Legislated	TBD	Legislated	TBD	O
BRANHAM LANE - Camden Avenue to Tupolo Drive	20A	9	Legislated	TBD	Legislated	TBD	O
COLEMAN AVENUE - Phase II, Hedding St to Autumn St	20A	3	Legislated	TBD	Legislated	TBD	B
COYOTE ROAD - Crosslees Drive to Silver Creek Valley Road	20A	2	Legislated	TBD	Legislated	TBD	O
DELMAS/PARK 20A: Delmas, San Fernando, Cahill, Auzerais & Park Ave	20A	3	Legislated	In Construction	Legislated	In Construction	H
E. SAN SALVADOR STREET - S. 4th Street to S. 11th Street	20A	3	Legislated	TBD	Legislated	TBD	O
EMPIRE STREET / HENSLEY STREET - N. 2nd St to N. 4th St / N. 2nd St to N. 4th St	20A	3	Legislated	TBD	Legislated	TBD	O
KIRK PARK, Foxworthy - Yucca to Briarwood	20A	9	Legislated	2030	Legislated	**2031**	**L**
LINCOLN AVENUE - San Carlos to Coe	20A	6	Legislated	2028	Legislated	**2029**	**L**
MONTEREY RD. - Willow to Curtner, inc. Cadwaller Plaza	20A	3, 7	Legislated	2026	Legislated	**2027**	A, **L**
N. 1ST STREET / N. TAYLOR STREET - Nortech Pkwy to Liberty St to El Dorado St	20A	4	Legislated	TBD	Legislated	TBD	O
SAN FELIPE ROAD - Silver Creek Road to the Villages Parkway	20A	8	Legislated	TBD	Legislated	TBD	O
SARATOGA AVENUE - San Tomas Aquino Road to Payne Avenue	20A	1	Legislated	TBD	Legislated	TBD	O
STORY ROAD / FELIPE AVENUE - King Rd to McLaughlin Ave / Story Rd to Olinder Ct	20A	7	Legislated	TBD	Legislated	TBD	O
UMBARGER ROAD - Monterey Road to Pacer Lane	20A	7	Legislated	TBD	Legislated	TBD	O, C
WHITE ROAD - McKee Road to Eastside Drive	20A	5	Legislated	TBD	Legislated	TBD	O
WHITE ROAD (Mount Pleasant High School) - Park Ln to Coldwater Dr	20A	5	Legislated	TBD	Legislated	TBD	O
WILLOW STREET - S. Almaden Avenue to Highway 87	20A	3	Legislated	TBD	Legislated	TBD	O
CANOAS GARDEN, Almaden to Masonic	20B	6	TBD	TBD	TBD	TBD	G
DELMAS/PARK 20B: Delmas / Park	20B	3	Legislated	Completed	Legislated	Completed	H
DELMAS/SAN FERNANDO 20B: Delmas / W. San Fernando	20B	3	Legislated	Completed	Legislated	Completed	N, H
LOS GATOS/ALMADEN ROAD - Union to Warwick	20B	9	TBD	TBD	TBD	TBD	G
McKEE ROAD - Jackson to Jose Figueres	20B	5	Legislated	2026	Legislated	**2027**	A, D, **J**
MERIDIAN AVENUE - Park to Auzerais	20B	6	TBD	TBD	TBD	TBD	**M**
PEARL/HILLSDALE - Capitol to Hillsdale to Summer Creek	20B	6	2027	2029	**2028**	**2030**	**M**
VASONA LRT: FRUITDALE AVENUE - Southwest to Meridian	20B	6	Legislated	TBD	Legislated	TBD	E, G

BOLD PRINT indicates changes since last report.

NOTE: REASON FOR CHANGES

A. Project in design

B. Project in coordination with proposed Coleman Avenue widening project. The UG project will proceed once the ultimate right-of-way is established.

C. Project placed on hold until further notice.

D. Work plan reflects rescheduled estimated target dates which are subject to approval of PG&E's Agreement Related Work, Rule 20A General Conditions.

E. Within the limits of the project, a section of overhead utility lines has been undergrounded. Project will be reprioritized once remaining fees have been collected.

F. Project complements DOT projects.

G. Reprioritized because of lower revenue predictions and equity considerations. Projects will be evaluated on a annual basis and will be reprioritized accordingly.

H. Project was legislated as combination Rule20A and 20B project. Design and construction responsibilities are being split between PG&E and City.
PG&E has completed the Rule 20A portion of the project. The City completed the Rule 20B portion of the project.
PG&E, AT&T, & Comcast can complete undergrounding facilities when private property owners correctly complete their panel conversions.
Panel conversions for private properties has caused major delays in finishing the undergrounding of overhead facilities along Park Avenue.

I. Prospect Road is within two jurisdictions. City of Saratoga is currently not interested in proceeding with this project.

J. Project is in coordination with County of Santa Clara

K. Complement City Facility (Park, Library, Community Center)

L. No progress by PG&E.

M. Project in planning

N. Project added due to unforeseen field constraints encountered during the construction of the Delmas/Park 20B project

O. Legislated on May 24, 2024 as part of the CPUC Phase 2 Decision to sunset the Rule 20A program.

FY 2025-2026 - FY 2030-2031 Work Plan

PROPOSED PROJECT	TYPE OF PROJECT	COUNCIL DISTRICT	ADOPTED OR PROPOSED LEGISLATION DATE	PROPOSED CONST-RUCTION START	IN-LIEU FEE PROGRAM EXPENDITURES (Estimated)	RULE 20A PROGRAM EXPENDITURES (Estimated)
FY 2025-2026						
BEGINNING FUND BALANCE / RULE 20A ALLOCATION					$ 14,462,314.00	$ 37,891,719.00
REVENUE (ACTUAL) / RULE 20A ALLOCATION					$ 830,618.19	$ -
ACTUAL REVENUE - INTEREST INCOME					$ 269,045.15	
ANTICIPATED REVENUE-PG&E / PRIVATE SERVICE CONVERSION					$ -	
ANTICIPATED EXPENDITURE-PG&E / PRIVATE SERVICE CONVERSION					$ -	
PROJECTS:						
DELMAS/PARK - San Fernando Street	**20B**	**3**	**2/29/2008**	**Nov-24**	**$ (300,000.00)**	
Anticipated In-Lieu Fee Undergrounding Utility Reimbursement & Design	**20B**	**CW**			**$ (275,000.00)**	
PROGRAM ADMINISTRATION (In-Lieu Fee-Rule 20B)					$ (120,000.00)	
PROGRAM ADMINISTRATION (Rule 20A)					$ (370,000.00)	
PUBLIC WORKS CAPITAL MANAGEMENT COSTS					$ (57,000.00)	
TRANSFER TO CITY HALL DEBT SERVICE FUND					$ (9,000.00)	
SUBTOTAL (EXPENDITURES)					$ (1,131,000.00)	$ -
ENDING FUND BALANCE					$ 14,430,977.34	$ 37,891,719.00
FY 2026-2027						
BEGINNING FUND BALANCE / RULE 20A ALLOCATION					$ 14,430,977.34	$ 37,891,719.00
REVENUE (ANTICIPATED) / RULE 20A ALLOCATION					$ 500,000.00	$ -
ANTICIPATED REVENUE - INTEREST INCOME					$ 187,602.71	
ANTICIPATED REVENUE-PG&E / PRIVATE SERVICE CONVERSION					$ 22,500.00	
ANTICIPATED EXPENDITURE-PG&E / PRIVATE SERVICE CONVERSION					$ (22,500.00)	
PROJECTS:						
MONTEREY ROAD - Willow Street to Curtner Avenue	**20A**	**3,7**	**6/27/1989**	**Jun-27**		**$ (11,070,145.00)**
Anticipated In-Lieu Fee Undergrounding Utility Reimbursement & Design	**20B**	**CW**			**$ (302,500.00)**	
PROGRAM ADMINISTRATION (In-Lieu Fee-Rule 20B)					$ (125,000.00)	
PROGRAM ADMINISTRATION (Rule 20A)					$ (385,000.00)	
PUBLIC WORKS CAPITAL MANAGEMENT COSTS					$ (62,700.00)	
TRANSFER TO CITY HALL DEBT SERVICE FUND					$ (9,900.00)	
SUBTOTAL (EXPENDITURES)					$ (907,600.00)	$ (11,070,145.00)
ENDING FUND BALANCE					$ 14,233,480.05	$ 26,821,574.00
FY 2027-2028						
BEGINNING FUND BALANCE / RULE 20A ALLOCATION					$ 14,233,480.05	$ 26,821,574.00
REVENUE (ANTICIPATED) / RULE 20A ALLOCATION					$ 515,000.00	$ -
ANTICIPATED REVENUE - INTEREST INCOME					$ 185,035.24	
ANTICIPATED REVENUE-PG&E / PRIVATE SERVICE CONVERSION					$ 87,000.00	
ANTICIPATED EXPENDITURE-PG&E / PRIVATE SERVICE CONVERSION					$ (87,000.00)	
PROJECTS:						
McKEE ROAD - Jose Figueres Avenue to Jackson Avenue	**20B**	**5**	**1/23/2018**	**Jul-27**	**$ (1,650,000.00)**	
Anticipated In-Lieu Fee Undergrounding Utility Reimbursement & Design	**20B**	**CW**			**$ (332,750.00)**	
PROGRAM ADMINISTRATION (In-Lieu Fee-Rule 20B)					$ (125,000.00)	
PROGRAM ADMINISTRATION (Rule 20A)					$ (400,000.00)	
PUBLIC WORKS CAPITAL MANAGEMENT COSTS					$ (68,970.00)	
TRANSFER TO CITY HALL DEBT SERVICE FUND					$ (10,890.00)	
SUBTOTAL (EXPENDITURES)					$ (2,674,610.00)	$ -
ENDING FUND BALANCE					$ 12,345,905.29	$ 26,821,574.00

PROPOSED PROJECT	TYPE OF PROJECT	COUNCIL DISTRICT	ADOPTED OR PROPOSED LEGISLATION DATE	PROPOSED CONST-RUCTION START	IN-LIEU FEE PROGRAM EXPENDITURES (Estimated)	RULE 20A PROGRAM EXPENDITURES (Estimated)

FY 2028-2029

PROPOSED PROJECT	TYPE OF PROJECT	COUNCIL DISTRICT	ADOPTED OR PROPOSED LEGISLATION DATE	PROPOSED CONST-RUCTION START	IN-LIEU FEE PROGRAM EXPENDITURES (Estimated)	RULE 20A PROGRAM EXPENDITURES (Estimated)
BEGINNING FUND BALANCE / RULE 20A ALLOCATION					$ 12,345,905.29	$ 26,821,574.00
REVENUE (ANTICIPATED) / RULE 20A ALLOCATION					$ 530,450.00	$ -
ANTICIPATED REVENUE - INTEREST INCOME					$ 160,496.77	
ANTICIPATED REVENUE-PG&E / PRIVATE SERVICE CONVERSION					$ -	
ANTICIPATED EXPENDITURE-PG&E / PRIVATE SERVICE CONVERSION					$ -	
PROJECTS:						
LINCOLN AVENUE - W. San Carlos Street to Coe Avenue	**20A**	**6**	**7/23/2010**	**Jun-29**		**$ (9,000,000.00)**
Anticipated In-Lieu Fee Undergrounding Utility Reimbursement & Design	**20B**	**CW**			**$ (366,025.00)**	
PROGRAM ADMINISTRATION (In-Lieu Fee-Rule 20B)					$ (130,000.00)	
PROGRAM ADMINISTRATION (Rule 20A)					$ (415,000.00)	
PUBLIC WORKS CAPITAL MANAGEMENT COSTS					$ (75,867.00)	
TRANSFER TO CITY HALL DEBT SERVICE FUND					$ (11,979.00)	
SUBTOTAL (EXPENDITURES)					$ (998,871.00)	$ (9,000,000.00)
ENDING FUND BALANCE					$ 12,037,981.05	$ 17,821,574.00

FY 2029-2030

PROPOSED PROJECT	TYPE OF PROJECT	COUNCIL DISTRICT	ADOPTED OR PROPOSED LEGISLATION DATE	PROPOSED CONST-RUCTION START	IN-LIEU FEE PROGRAM EXPENDITURES (Estimated)	RULE 20A PROGRAM EXPENDITURES (Estimated)
BEGINNING FUND BALANCE / RULE 20A ALLOCATION					$ 12,037,981.05	$ 17,821,574.00
REVENUE (ANTICIPATED) / RULE 20A ALLOCATION					$ 546,363.50	$ -
ANTICIPATED REVENUE - INTEREST INCOME					$ 156,493.75	
ANTICIPATED REVENUE-PG&E / PRIVATE SERVICE CONVERSION					$ 72,000.00	
ANTICIPATED EXPENDITURE-PG&E / PRIVATE SERVICE CONVERSION					$ (72,000.00)	
PROJECTS:						
PEARL/HILLSDALE - Capitol to Hillsdale to Summer Creek	**20B**	**6**	**Jul-27**	**Jun-30**	**$ (2,687,000.00)**	
Anticipated In-Lieu Fee Undergrounding Utility Reimbursement & Design	**20B**	**CW**			**$ (402,627.50)**	
PROGRAM ADMINISTRATION (In-Lieu Fee-Rule 20B)					$ 135,000.00	
PROGRAM ADMINISTRATION (Rule 20A)					$ (430,000.00)	
PUBLIC WORKS CAPITAL MANAGEMENT COSTS					$ (83,453.70)	
TRANSFER TO CITY HALL DEBT SERVICE FUND					$ (13,176.90)	
SUBTOTAL (EXPENDITURES)					$ (3,553,258.10)	$ -
ENDING FUND BALANCE					$ 9,259,580.21	$ 17,821,574.00

PROPOSED PROJECT	TYPE OF PROJECT	COUNCIL DISTRICT	ADOPTED OR PROPOSED LEGISLATION DATE	PROPOSED CONST-RUCTION START	IN-LIEU FEE PROGRAM EXPENDITURES (Estimated)	RULE 20A PROGRAM EXPENDITURES (Estimated)

FY 2030-2031

BEGINNING FUND BALANCE / RULE 20A ALLOCATION					$ 9,259,580.21	$ 17,821,574.00
REVENUE (ANTICIPATED) / RULE 20A ALLOCATION					$ 562,754.41	$ -
ANTICIPATED REVENUE - INTEREST INCOME					$ 120,374.54	
ANTICIPATED REVENUE-PG&E / PRIVATE SERVICE CONVERSION					$ -	
ANTICIPATED EXPENDITURE-PG&E / PRIVATE SERVICE CONVERSION					$ -	
PROJECTS:						
KIRK PARK, Foxworthy - Yucca Avenue to Briarwood Drive	**20A**	**9**	**1/25/2011**	**Jun-31**		**$ (3,700,000.00)**
Anticipated In-Lieu Fee Undergrounding Utility Reimbursement & Design	**20B**	**CW**			**$ (442,890.25)**	
PROGRAM ADMINISTRATION (In-Lieu Fee-Rule 20B)					$ (140,000.00)	
PROGRAM ADMINISTRATION (Rule 20A)					$ (445,000.00)	
PUBLIC WORKS CAPITAL MANAGEMENT COSTS					$ (91,799.07)	
TRANSFER TO CITY HALL DEBT SERVICE FUND					$ (14,494.59)	
SUBTOTAL (EXPENDITURES)					$ (1,134,183.91)	$ (3,700,000.00)
ENDING FUND BALANCE					$ 8,808,525.25	$ 14,121,574.00

Notes / Key Dates:

1. Construction of Rule 20A Undergrounding projects are funded by utility companies.

2. Rule 20A Program administration cost is borne by the City.

3. Rule 20A work credit allocation ended December 31, 2022.

4. The Rule 20A Program will sunset by December 2033.

FY 2024-2525 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE #	COLLECTED THIS FY 2024-2025 ($)	Total ($)	% PROJECT COST	PROJECT COST	ANTICIPATED FULL FUNDING COLLECTION
PROJECTS COMPLETED TO DATE								
Saratoga Av - Blackford Av to I-280; Moorpark Av - Saratoga Av to 200' e/o (Completed 2003)	1	1300	2		$65,371	4%	$1,550,000 (act)	2040
Saratoga Av - I-280 to 180' n/o Kiely Bl; Kiely Bl - Saratoga Av to 400' w/o (Completed 2006)	1	1760	3		$42,399	3%	$1,500,000 (act.)	2040
Stevens Creek Bl - Casa View to Albany	1	600	1		$1,150	0.2%	($746,400)	2040
*Stevens Creek - Stern Av to Calvert Dr (Completed 2012)	1	800	1		$55,347	6%	($995,200)	2040
Winchester Bl - Riddle Rd to Neal Av	1	1300	4		$172,619	11%	($1,617,200)	2040
Chynoweth Av - Poston Dr to Lean Av (Completed 1995)	2	1600	3		$87,694	8%	$165,000 (act.)	2040
Monterey HWY - Blossom Hill Rd to Ford Rd (Completed 2000)	2	2400	2		$134,390	20%	$670,000 (act.)	2040
*Auzerais Av - Josefa St to Illinois Av (Completed 2016)	3	400	1		$4,480	1%	($497,600)	2040
Balbach St - S Almaden to S Market St (Completed 2013)	3	900	2		$253,725	23%	($1,119,600)	2040
*Fourth St (S) - E Santa Clara St to E San Fernando St (Completed 2006)	3	700	2		$12,364	96%	$12,900 (act.)	2020
Hedding and Coleman (SW/c) (Completed)	3	800	1		$59,425	6%	($995,200)	2040
Julian St (W) - Guadalupe River to Hwy 87	3	700	1		$8,663	1%	($870,800)	2040
Julian St (W) - N Market St to N 1st St (Completed 1999)	3	650	2		$117,349	56%	$210,110 (act.)	2040
Julian St (W) - Pleasant St to Autumn St	3	1100	2		$69,812	5%	($1,368,400)	2040
Junction Av - Brokaw Rd to Rogers Av	3	3200	1		$48,703	1%	($3,980,800)	2040
Market St (S) - Balbach St (Completed 2011)	3	600	1		$156,969	21%	($746,400)	2040
*Pierce Av - S Market St to Almaden Av *Reed St (W) - S Market St to Almaden Av (Completed 2011)	3	2000	2		$46,906	2%	$1,890,000 (act.)	2040
Reed St (E) - S. First street to 132.7' (Completed)	3	133	1		$62,238	38%	($165,452)	2030
San Carlos St (E) - N Market St to 200' e/o S 3rd St (Completed)	3	1000	2		$57,730	4.6%	($1,244,000)	2040
N San Pedro St - Julian St to W St James St W St James St - N San Pedro St to Terraine St	3	700	1		$63,352	7%	($870,800)	2040
Second St (S) - E Reed St to E San Salvador St San Salvador St (E) - S 2nd St to 100' east (Completed)	3	1500	4		$193,216	10%	($1,866,000)	2040
Second St (S) - E San Carlos St to E San Salvador St Third St (S) - E San Carlos St to E San Salvador St (Completed)	3	1000	3		$240,285	19%	($1,244,000)	2040
*Sixth St (S) - S Santa Clara St to E San Fernando St (Completed 2006)	3	700	1		$1,186	0.4%	$315,000 (act.)	2040
Taylor St (E) - N 4th St to 150' e/o N 9th St (Completed 2012) Jackson Ave - 7th St to 9th St	3	2100	5		$311,278	20%	$1,550,000 (act.)	2040
*Williams and 3rd (NE/c) - 200' on 3rd	3	500	1		$63,961	10%	($622,000)	2040
Woz Way - Almaden Blvd. To Market St. (Completed 2013)	3	1100	1		$26,432	2%	($1,368,400)	2040
Junction - Brokaw to Rogers	4	3100	1		$33,120	1%	($3,856,400)	2040
*Capitol Ave - Battaglia Circle to Battaglia Circle (300' North)	4	300	1		$135,922	36%	($373,200)	2030
*Capitol Av (N) - Moorbrook Dr to McKee Rd (Completed 2001)	4	7400	1		$57,877	3%	$1,700,000	2040
*Capitol Av - Northwood to Autumnvale Dr (Completed 2002)	4	1200	1		$17,024	1%	($1,492,800)	2040
*Capitol Av - Sierra Rd to Bataglia Cir (Completed 2002)	4	800	1		$39,634	4%	($995,200)	2040
Fox Av - Old Oakland to Fox Dr (Completed)	4	1400	1		$39,043	2%	($1,741,600)	2040
*Capitol Av - Trimble to Northwood (Completed 2002)	4	600	2		$27,992	4%	($746,400)	2040
*Capitol Av and Hostetter Rd (Completed 2002)	4	1200	2		$63,783	4%	($1,492,800)	2040
*Capitol Av (N) - Trade Zone Blvd to I-680 ramp (Completed as part of Capitol Av light rail project 2002)	4	1600	5		$191,990	24%	$800,000	2040
Capitol Av (N) and Berryessa Rd (Completed 1992)	4	800	9	***$142,469***	$443,538	102%	$436,000 (act.)	2030
Junction - Charcot to Brokaw	4	1800	1		$44,871	2%	($2,239,200)	2040
Lundy - Berryessa to 600' North (Completed)	4	600	1		$20,194	3%	($746,400)	2040
Lundy - Murphy to Old Hostetter	4	800	2		$67,021	7%	($995,200)	2040
Murphy Av - 220' w/o Oyama Dr to 540' w/o Oyama Dr	4	320	1		$39,300	10%	($398,080)	2040
Murphy Av - Ringwood Av to Lundy Av (Completed 1993)	4	700	2		$90,132	51%	$178,000 (act.)	2030
N 1st St - Brokaw to Karina Ct (Completed)	4	1000	1		$22,600	2%	($1,244,000)	2040
Old Oakland Rd - Clle Artis to 600' South	4	600	1		$6,944	1%	($746,400)	2040
Old Oakland Rd - Wayne to Mackay	4	800	2		$22,280	2%	($995,200)	2040
River Oaks Parkway - First St to 600 feet Westerly (Completed)	4	600	1		$48,434	6%	($746,400)	2040
Rogers Av - E Brokaw Rd to 600' South	4	600	1		$3,681	0%	($746,400)	2040
Ringwood - Mckay to 400' South	4	600	1		$59,229	8%	($746,400)	2040
Trimble Rd - First to Orchard Parkway (Completed)	4	1200	2		$101,906	7%	($1,492,800)	2040
*Capitol Ave. - Capitol Exp. to Wilbur (Completed 2002)	5	800	2		$40,153	4%	($995,200)	2040
*Capitol Ave - Mckee Road (Completed as part of Capitol Av light rail project 2002)	5	N/A	1		$35,020	N/A	N/A	2040

FY 2024-2025 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	NGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE #	COLLECTED THIS FY 2024-2025 ($)	Total ($)	% PROJECT COST	PROJECT COST	ANTICIPATED FULL FUNDING COLLECTION
*Capitol Ave. - Rose to Florence (Completed 2002)	5	600	1		$16,100	2%	($746,400)	2040
McKee Rd - Kirk Av to 900' East; Toyon Av - McKee Rd to Cortese Cr (Completed 2004)	5	1400	2		$92,509	10%	$972,000 (act.)	2040
*Story Rd - Capitol Exwy to McGinness Av (Completed 2003)	5	1000	2		$43,918	7%	$600,000	2040
*Story Rd - Capitol Exwy to Galahad Av (Completed 2003)	5	700	2		$29,137	6%	$500,000	2040
*Story Rd - McCreery (Completed 1997)	5	N/A	1		$92,825	N/A	N/A	2040
*Story Rd - S King Rd to Galahad Av; King Rd (S) - Story Rd to Marsh St (Completed 1997)	5 & 7	6300	8		$342,765	23%	$1,500,000	2040
Auzerais Ave - Delmas Ave to Bird Ave	6	1000	1		$93,100	7%	($1,244,000)	2040
Delmas Ave - Auzerais Ave to Santa Clara St	6	2600	1		$40,900	1%	($3,234,400)	2040
Harmon Court - Meridian to end of street	6	400	1		$40,471	8%	($497,600)	2040
*Naglee - Park to Dana (Completed 2017)	6	1000	3		$69,817	6%	($1,244,000)	2040
*Park Ave. - Naglee to Calaveras (Completed 2017)	6	1700	2		$58,360	3%	N/A	2040
Payne Av - Winchester Blvd to Castlemont Av (Completed 1994)	6	1050	4		$53,109	23%	$229,000 (act.)	2040
W. San Carlos St - Royal Av to Railroad Tracks	6	270	1		$28,434	8%	($335,880)	2040
*San Fernando St (W) - White St to Wilson Av	6	600	2		$98,887	13%	($746,400)	2040
Almaden Rd - W Alma Av to Sears Rd (priv rd) (Completed 2003)	7	1300	2		$228,231	39%	$582,400 (act.	2040
Curtner Ave. - Monterey Highway to 500 ft. West of Little Orchard (Completed)	7	2500	3		$59,808	2%	($3,110,000)	2040
King Rd. - Tully Rd. to Burdette Dr. (Completed)	7	600	1		$9,837	1%	($746,400)	2040
McLaughlin Av - Story Rd to Panoche Av (Completed 2004)	7	1500	5		$80,446	9%	$868,000 (act.)	2040
*Senter Rd - Balfour Dr to Southside Dr (Completed 2003)	7	2800	8		$155,228	13%	$1,235,000 (act.)	2040
Senter Rd - Burke to Needles (Completed)	7	2200	3		$58,952	2%	($2,736,800)	2040
Senter Rd - Needles Dr to Phelan Av (Completed)	7	1000	1		$6,720	1%	($1,244,000)	2040
*Senter Rd - Parrot to Tully (Completed 2017)	7	600	1		$38,725	5%	($746,400)	2040
Tenth St - Burke St to Parrott St; Burke St; Senter Rd - Wool Creek Dr to Quinn Av (Completed 1998)	7	2650	5		$288,074	36%	$795,000 (act.)	2040
*Aborn Rd - Pumpherson Wy to White Rd White Rd - 200' n/o Aborn Rd (Completed 2018)	8	2800	5		$171,680	5%	($3,483,200)	2040
Quimby Rd and White Rd (Completed 1999)	8	1600	2		$141,904	30%	$478,655 (act.)	2040
Quimby Rd - Burdick Wy to Akino Ct (Completed 1996)	8	320	1		$9,000	19%	$48,000 (act.)	2040
San Felipe Rd - Keaton Loop to Keaton Loop (Completed)	8	800	1		$6,900	1%	($995,200)	2040
*San Felipe Rd - Park Estates to Autumn Estates (Completed)	8	2050	2		$52,968	2%	N/A	2040
San Felipe Rd - Silver Estates south to Thompson Creek (Completed 1998)	8	1200	3		$155,536	71%	$220,000 (act.)	2035
*Camden Ave. - Bercaw Ln to Leigh Av *Bercaw Ln - 100' s/o Camden Av (Completed 2017)	9	1400	2		$55,490	3%	N/A	2040
Almaden Rd - Grimley Ln to Viewpoint Ln (Completed 1997)	10	1800	4		$250,611	90%	$280,000 (act.)	2020
Blossom Hill - Hillview to Santa Teresa (Completed)	10	600	4		$54,585	7%	($746,400)	2040
Winfield - Thornwood to Blossom Hill (Completed)	10	1400	1		$65,907	4%	($1,741,600)	2040
Winchester - Payne to David Ave (Completed)	6,1	1400	1		$15,150	1%	($1,741,600)	2040
Winchester - Tisch to Stevens Creek (Completed)	6,1	2100	1		$15,120	1%	($2,612,400)	2040

* Completed as part of a 20A Project.

PROJECT CANDIDATES

Blackford Av - Hibiscus Ln to Boynton Av	1	1900	1		$338,800	14%	($2,363,600)	2040
Bollinger Rd - S De Anza Bl to Arlington Ln	1	1600	2		$44,912	2%	($1,990,400)	2040
Bollinger Rd - Miller Av to Hyde Av	1	800	1		$35,160	4%	($995,200)	2040
Boynton Av - Stevens Creek Bl to Kiely Bl	1	1100	2		$48,067	4%	($1,368,400)	2040
Campbell Av (W) - Anthony Dr to Kim Louise Dr	1	500	1		$25,764	4%	($622,000)	2040
Campbell Av (W) - Saratoga Av to Hamilton Av	1	500	2		$74,203	12%	($622,000)	2040
Cypress Av (S) - Stevens Creek Bl to Judro Wy	1	1100	1		$17,940	1%	($1,368,400)	2040
De Anza Bl - Coronado Dr to Wild Flower Wy	1	1400	3		$126,956	7%	($1,741,600)	2040
Fruitdale Av - Bascom Av to Princess Anne Dr	1	1200	1		$2,024	0.1%	($1,492,800)	2040

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			#	COLLECTED THIS FY 2024-2025 ($)	Total ($)	% PROJECT COST		
Kiely Bl - Saratoga Av to Stevens Creek Bl	1	1700	3		$33,708	2%	($2,114,800)	2040
Moorpark Av - I-280 to Winchester Boulevard	1	2800	1		$53,350	2%	($3,483,200)	2040
Moorpark Av - Boynton Av to Shadow Glen	1	4400	3		$189,730	3%	($5,473,600)	2040
Moorpark Av - Williams Rd to Lawrence Ex	1	900	2		$11,772	1%	($1,119,600)	2040
Payne Av - San Tomas Ex to Klamath Dr	1	2200	3		$45,128	2%	($2,736,800)	2040
Payne Av - Essex Wy to Winchester Bl	1	1700	5		$54,819	3%	($2,114,800)	2040
Prospect Rd - Lawrence Ex to Saratoga Av	1	1600	5		$96,484	5%	($1,990,400)	2040
Prospect Rd - Miller Av to Provincetown Dr	1	1200	1		$21,280	1%	($1,492,800)	2040
Quito Rd - Elmwood Dr to Northlawn Dr	1	600	2		$156,469	21%	($746,400)	2040
Rainbow Dr - Arlington Ln to Blaney Av	1	1000	1		$12,963	1%	($1,244,000)	2040
Richfield Dr - Stevens Creek Bl to Albany Dr	1	600	1		$58,800	8%	($746,400)	2040
Reed St (E) - New St & S 1st St	1	126	1		$72,324	46%	($156,744)	2040
Rosewood Av - Stevens Creek Bl to 600' south	1	600	1		$7,840	1%	($746,400)	2040
San Tomas Aquino Rd - Bucknall Rd to Rincon Av	1	600	1		$63,504	9%	($746,400)	2040
Saratoga Av - Blackford Av to Belvedere Dr	1	800	3		$222,096	22%	($995,200)	2040
Saratoga Av - Venice Wy to Manzanita Dr	1	2400	7		$147,980	5%	($2,985,600)	2040
Saratoga Av - Graves Av to Prospect Rd	1	1200	1		$47,488	3%	($1,492,800)	2040
Saratoga Av - Latimer Av to Los Felice Dr	1	800	2		$48,243	5%	($995,200)	2040
Saratoga Av - Kiely Bl to Stevens Creek Bl	1	1200	3		$42,399	3%	($1,492,800)	2040
Saratoga Av - Quito Rd to Campbell Av	1	1000	2		$128,277	10%	($1,244,000)	2040
Sharon Dr - S De Anza Blvd to end	1	1300	3		$177,129	11%	($1,617,200)	2040
Taylor St - Stockton Av to Colemen Av	1	800	1		$7,891	1%	($995,200)	2040
Williams Rd - Saratoga Rd to 200' e/of Oakmont Pl	1	2300	5		$160,005	6%	($2,861,200)	2040
Winchester Bl - E. Hamilton Av to Colonial Wy	1	700	1		$22,000	3%	($870,800)	2040
Winchester Bl - Williams Rd to Fruitdale Av	1	400	1		$42,576	9%	($497,600)	2040
Bailey Av - Santa Teresa Bl to IBM Driveway	2	4100	1		$29,013	1%	($5,100,400)	2040
Blossom Hill Rd - Judith St to Snell Av	2	1600	3		$181,538	9%	($1,990,400)	2040
Edenvale Av - Sadlebrook Dr to Red River Wy	2	1400	1		$275,994	16%	($1,741,600)	2040
Monterey Rd - Las Colinas Ln to Bernal Wy	2	2800	3		$122,738	4%	($3,483,200)	2040
Monterey Rd - Bernal Wy to Forsum Rd	2	3800	1		$44,620	1%	($4,727,200)	2040
Senter Rd - Monterey Hwy to Seven Trees Bl	2	800	2		$121,098	12%	($995,200)	2040
Senter Rd - Coyote Road to Nokomis Drive/El Cajon	2	1000	1		$89,203	7%	($1,244,000)	2040
Snell Av - Avenida del Roble to Avenida Arboles	2	830	1		$46,638	5%	($1,032,520)	2040
Snell Av - Blossom Hill to Avenida Del Roble	2	1200	1		$71,306	5%	($1,492,800)	2040
Alma Av (W) - S 1st St to Almaden Av Almaden Av to 200' n/o W Alma Av	3	1800	4		$156,599	7%	($2,239,200)	2040
Almaden Av - Grant St to Sutter St	3	1600	6		$45,439	2%	($1,990,400)	2040
Almaden Av - Sutter to Willow	3	1050	1		$23,450	2%	($1,306,200)	2040
Almaden Av & Willow St (NW/c) - Willow St to Goodyear Av	3	900	2		$62,334	6%	($1,119,600)	2040
Charles St - Thirteenth - Old Oakland	3	1850	3		$397,934	17%	($2,301,400)	2040
Clinton Pl - westerly terminus to Stockton Av	3	400	1		$11,329	2%	($497,600)	2040
Coleman Av - W. Taylor St to Seymour St.	3	600	2		$73,526	10%	($746,400)	2040
Commercial St - N 7th St to N 10th St Seventh St (N)- N 5th St to Commercial St	3	1700	2		$69,009	3%	($2,114,800)	2040
Delmas Av - W Santa Clara St to W San Fernando St San Fernando St (W) - Delmas Av to Rte 87	3	1000	2		$156,693	13%	($1,244,000)	2040
Eighth St (N) - Santa Clara St to St John St	3	600	1		$147,364	20%	($746,400)	2040
Eleventh St (S) - E San Carlos St to E San Antonio St	3	600	1		$6,720	1%	($746,400)	2040
Fifth St (N) - Jackson St to E Taylor St	3	800	1		$12,650	1%	($995,200)	2040
Fifth St (N) - 600' S/o Jackson St	3	600	1		$12,649	2%	($746,400)	2040
Fourth St (N) - E Empire St to Washington St	3	850	2		$12,992	1%	($1,057,400)	2040
Fourth St (N) - E Gish Rd to Rte 880	3	1100	5		$86,477	6%	($1,368,400)	2040
Fourth St (N) - Rte 880 to Younger Ave	3	1700	3		$263,285	12%	($2,114,800)	2040
Fourth St (N) - Archer St to 101 (S) on-ramp	3	1000	4		$137,155	11%	($1,244,000)	2040

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Fourth St (N) - Jackson St to E Empire St	3	800	1		$8,249	1%	($995,200)	2040
Fourth St (N) - E Taylor St to 600' S/o Jackson St	3	1100	2		$13,395	1%	($1,368,400)	2040
Gish Rd (E) - I-880 to Vander Wy	3	1600	1		$28,780	1%	($1,990,400)	2040
Gish Rd (E) - Old Bayshore to Hwy 101	3	1000	1		$113,740	9%	($1,244,000)	2040
Hedding St (E) - N 8th St to N 10th St	3	800	2		$158,848	16%	($995,200)	2040
Hedding St (E) - N 12th St to N 16th St	3	1200	2		$38,424	3%	($1,492,800)	2040
Horning St - N 10th St to Oakland Rd	3	1300	1		$178,485	11%	($1,617,200)	2040
Industrial Ave - (E) Gish Rd to terminus	3	1300	2	***$352,674***	$414,505	26%	($1,617,200)	2040
Julian St (E) - East Ct to N 24th St	3	1800	1		$7,728	0%	($2,239,200)	2040
Julian St (E) - Peruka Pl to Coyote River	3	600	1		$14,357	2%	($746,400)	2040
Julian St (E) - N 11th St to N 14th St	3	900	1		$17,371	2%	($1,119,600)	2040
Julian St (E) - N 1st St to N 5th St to N 8th St to N 9th St	3	2800	6		$93,607	3%	($3,483,200)	2040
Kerley Dr - Archer St to E Gish Rd	3	1400	2		$415,961	24%	($1,741,600)	2040
Keyes St - S 5th St to S 6th St to S 7th St	3	2000	3		$218,614	9%	($2,488,000)	2040
Keyes St - S 3rd to S 2nd	3	350	1		$62,143	14%	($435,400)	2040
King Road (N) - Las Plumas Ave to Dobbin Drive	3	2548	2		$466,800	15%	($3,169,712)	2040
Las Plumas Ave - N King to Lenfest Rd	3	1492	2		$484,420	26%	($1,856,048)	2040
Lenfest Rd - Mabury Rd to Nicora Av Nicora Av - Alley	3	1200	2		$37,053	2%	($1,492,800)	2040
Lick Ave - W Alma Ave to Willow St	3	235	1		$18,483	6%	($292,340)	2040
Matrix Blvd - N 1st to N 4th	3	1846	1		$814,412	35%	($2,296,424)	2040
McKee Rd - N King Rd to US 101	3	2000	3		$165,543	7%	($2,488,000)	2040
Miller St - W Taylor St to W Mission St	3	700	1		$4,103	0%	($870,800)	2040
Monterey Rd - Willow St to Goodyear St	3	600	1		$4,480	1%	($746,400)	2040
Nineteenth St (N) - E St James St to E Julian St	3	600	1		$9,508	1%	($746,400)	2040
Ninth St (N) - Santa Clara St to St John St	3	600	1		$202,160	27%	($746,400)	2040
Ninth St (N) - Jackson St to E Empire St	3	800	1		$61,869	6%	($995,200)	2040
Norte Dame Ave. - St. John St to Carlysle St	3	300	1		$130,867	35%	($373,200)	2040
Old Oakland Rd - Hwy 101 to E Hedding St	3	1000	2		$791,617	64%	($1,244,000)	2040
Old Oakland Rd - Hwy 101 to E Gish Rd	3	3100	1		$287,243	7%	($3,856,400)	2040
Park Av - Gifford Av to Josefa St	3	600	1		$43,955	6%	($746,400)	2040
Rogers Av - 600' S/O Brokaw Rd to Junction Av	3	1700	1		$88,330	4%	($2,114,800)	2040
San Antonio St (E) - N 24th St to HWY 101	3	1800	4		$38,339	2%	($2,239,200)	2040
San Jose Av - Almaden Exwy to Little Orchard St	3	800	1		$13,800	1%	($995,200)	2040
San Salvador St (E) - S 8th St to S 10th St	3	600	1		$39,536	5%	($746,400)	2040
Second St (S) - Martha St to E Virginia St	3	669	3	***$105,939***	$136,815	16%	($832,236)	2040
Second St (S) - Martha ST to Keyes St	3	1200	1		$17,588	1%	($1,492,800)	2040
Second St (N) - Hensley St to Bassett St	3	800	2		$46,194	5%	($995,200)	2040
Seventh St (N) - E Hedding St to E Younger Av	3	700	2		$18,717	2%	($870,800)	2040
Seventh St (S) - I-280 to S/O Virginia	3	400	1		$176,130	35%	($497,600)	2040
St John St (W) - Almaden Av to N San Pedro St San Pedro St (N) - W St John St to 53' south	3	370	1		$74,951	16%	($460,280)	2040
St John St (E) - S 13th St to S 17th St and S 13th St, S 14th St, and S 17th St from E St John St to E Santa Clara St	3	2980	1		$77,628	2%	($3,707,120)	2040
Stockton Av - Harding Av to W Taylor St	3	1000	1		$26,708	2%	($1,244,000)	2040
Taylor St (E) - N 10th St to N 13th St	3	1100	1		$62,161	5%	($1,368,400)	2040
Taylor St (E) - N 21st St to N 23rd St	3	600	2		$117,213	16%	($746,400)	2040
Tenth St (N) - HWY 101 to Horning St	3	1300	1		$8,165	1%	($1,617,200)	2040
Tenth St (N) - Horning St to E Hedding St	3	800	1		$293,855	30%	($995,200)	2040
Tenth St (S) - E William St to 600' North	3	600	2		$99,672	13%	($746,400)	2040
Third St (N) & Fifth St (N) south of Jackson	3	600	2		$20,898	3%	($746,400)	2040
Third St (N) - E Julian St to Railroad tracks	3	600	1		$34,124	5%	($746,400)	2040
Third St (N) - 600' S/o Jackson St	3	600	2		$11,945	2%	($746,400)	2040
Third Street (S) - Martha St to Keyes St	3	100	1		$44,140	35%	($124,400)	2040

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Third St (S) - Keyes St to E Humboldt St	3	450	1		$27,060	5%	($559,800)	2040
Thirteenth St - Hedding to Mission	3	800	2		$91,391	9%	($995,200)	2040
Thirteenth St - Jackson to Empire	3	800	1		$4,227	0%	($995,200)	2040
Thirteenth St - Julian to St James	3	600	1		$12,579	2%	($746,400)	2040
Thirteenth St - Mission to Taylor	3	800	2		$80,815	8%	($995,200)	2040
Twelfth - Santa Clara to San Fernando	3	700	1		$3,215	0%	($870,800)	2040
Twelfth St. (N) - Madera Ave to Horning St.	3	600	1		$20,295	3%	($746,400)	2040
Twenty-fourth St - San Fernando to Santa Clara	3	700	1		$8,852	1%	($870,800)	2040
Twenty-seventh St - Santa Clara St to St James St	3	1800	1		$8,586	0%	($2,239,200)	2040
Vine St. - Floyd St to Alma Ave	3	550	1		$39,500		($684,200)	2040
Vine St. - Grant to Virginia	3	1000	1		$4,172	0%	($1,244,000)	2040
Virginia St. - Bird Ave to Delmas Ave	3	1400	1		$23,038	1%	($1,741,600)	2040
Virginia St. - Almaden Ave. to Locust St.	3	700	1		$7,952	1%	($870,800)	2040
Virginia St - State St to S 6th St	3	2200	5	***$171,473***	$351,989	13%	($2,736,800)	2040
William St - 7th to 8th, & 8th - William to Reed	3	800	1		$2,458	0.2%	($995,200)	2040
William St. - McLaughlin to 19th	3	1600	5		$204,543	10%	($1,990,400)	2040
Williams St - Brookwood to 19th	3	600	1		$15,452	2%	($746,400)	2040
Willow St - Lick to Locust	3	600	1		$3,036	0%	($746,400)	2040
Berryessa Rd - Pembroke to Flickinger	4	1300	3		$581,608	36%	($1,617,200)	2030
Berryessa Rd - US 101 to RR crossing	4	4000	3		$154,724	3%	($4,976,000)	2040
Commercial St - Oakland Rd to Commercial Ct	4	2300	4		$184,506	6%	($2,861,200)	2040
Commercial St - Berryessa to Commercial Ct	4	1300	2		$84,942	5%	($1,617,200)	2040
Fifteenth St - Commercial to Charles	4	600	1		$21,168	3%	($746,400)	2040
First St - Nortech to Michigan	4	3000	5		$762,391	20%	($3,732,000)	2040
Flickinger - Nunez to Doxey	4	800	1		$152,219	15%	($995,200)	2040
Gish Rd - Keoncrest to Kerly	4	800	2		$53,760	5%	($995,200)	2040
E Gish Rd - 880 (N) offramp to 200' e/o Vander Wy	4	1500	4		$184,419	10%	($1,866,000)	2040
Grand Blvd. - First St to Wilson Way	4	1100	4		$79,960	6%	($1,368,400)	2040
Hostetter - Rue Avati to Flickinger	4	900	1		$1,612	0%	($1,119,600)	2040
King Rd - 300' n/o Mabury Rd to Dobbin Dr Mabury Rd - King Rd to 200' east	4	1500	3		$141,253	8%	($1,866,000)	2040
King Rd (Lundy) - Berryessa to Penitencia Creek to 400' south	4	1500	2		$136,341	7%	($1,866,000)	2040
Mabury Rd - Coyote Creek to Lenfest	4	1000	1		$49,840	4%	($1,244,000)	2040
McKee - Challenger to Capitol Ave.	4	2000	4		$57,368	2%	($2,488,000)	2040
Morrill - Cropley to Tobin	4	1300	2		$80,473	5%	($1,617,200)	2040
Old Bayshore Rd - Terminal Ave to Zanker Rd	4	1200	1		$21,504	1%	($1,492,800)	2040
Old Oakland Rd - Gish Rd. to Berger Dr.	4	700	1		$45,029	5%	($870,800)	2040
Old Oakland Rd. -Commercial to Service	4	2064	3		$69,534	3%	($2,567,616)	2040
O'toole Ave - I-880 to Rincon Dr	4	1400	1		$51,484	3%	($1,741,600)	2040
Piedmont - Maxey to Fleur de Lis	4	500	1		$36,867	6%	($622,000)	2040
Piedmont Rd - Sierra Rd to Berryessa/Suncrest	4	1200	6	***$62,200***	$297,265	20%	($1,492,800)	2040
Queens - Bayshore to Rogers Rogers - Queens to Junction	4	2300	2		$48,798	2%	($2,861,200)	2040
Sierra - Piedmont to Sabal	4	1800	5		$205,981	9%	($2,239,200)	2040
Third St -Martha to Keyes	4	1200	1		$36,400	2%	($1,492,800)	2040
Trade Zone - Ringwood to Lundy	4	1400	2		$147,760	8%	($1,741,600)	2040
Cinnabar St - Autumn to 500' east of Stockton Av	5	1600	2		$89,053	4%	($1,990,400)	2040
Clayton Rd - Hickerson to Story Rd.	5	1000	3		$151,467	12%	($1,244,000)	2040
Fleming Av - Neves Way to Whipple Ct	5	900	1		$22,592	2%	($1,119,600)	2040
Fleming Av - Palomino to Rosemar	5	1100	2		$32,802	2%	($1,368,400)	2040
Foss Ave - Terminus	5	1000	1		$88,297	7%	($1,244,000)	2040
Jackson - Alexian Rd to McKee Rd	5	2000	2		$86,240	3%	($2,488,000)	2040
Jackson - Alexian Rd to Alum Rock	5	1000	1		$17,878	1%	($1,244,000)	2040

FY 2024-2025 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE #	COLLECTED THIS FY 2024-2025 ($)	Total ($)	% PROJECT COST	PROJECT COST	ANTICIPATED FULL FUNDING COLLECTION
King Rd - E San Antonio St to E San Fernando St	5	615	1		$91,195	12%	($765,060)	2040
King Rd - Las Plumas to Railroad Las Plumas - King Rd to 800' east	5	1400	2		$40,934	2%	($1,741,600)	2040
King Rd - Margaret to Lavonne	5	1000	5		$50,023	4%	($1,244,000)	2040
King Rd. - McKee to 700' s/o Alum Rock	5	3200	7		$130,128	3%	($3,980,800)	2040
McKee Rd - Capitol Av to Eastside Dr	5	3000	2		$68,460	2%	($3,732,000)	2040
McKee Rd - Jackson to Jose Figueres to Madden	5	2700	3		$456,723	14%	($3,358,800)	2040
Mt. Pleasant Rd - Mt Pleasant Ct to Marten Ave	5	500	2		$70,456	11%	($622,000)	2040
Mt Vista Dr - White Rd (S) to Mt Herman Dr	5	300	1		$93,785	25%	($373,200)	2040
Story Rd - Clayton to 1000' East	5	1000	1		$22,064	2%	($1,244,000)	2040
Story Rd. - S Jackson Ave to Galahad Ave	5	149	1		$90,054	49%	($185,356)	2040
Sunset (N) - Alum Rock to terminus	5	600	1		$50,820	7%	($746,400)	2040
Sunset - Alum Rock to Kammerer	5	900	1		$11,684	1%	($1,119,600)	2040
White Rd. - Easthills to S/s Story	5	2900	4		$203,401	6%	($3,607,600)	2040
White Rd. - Hobart to Easthills	5	600	1		$16,483	2%	($746,400)	2040
White Rd. (S) Markingdon Ave to Park Ln	5	178	1		$92,835	42%	($221,432)	2040
White Rd. - McKee to Eastside	5	900	4		$106,840	10%	($1,119,600)	2040
White Rd. - Mt. Vista to Park Ln.	5	2400	5		$166,240	6%	($2,985,600)	2040
White Rd. - Rocky Mountain to Sylvan Dr.	5	1800	2		$44,800	2%	($2,239,200)	2040
Alma - Locust to Lick	6	600	1		$12,185	2%	($746,400)	2040
Alma Ave. - Christina to Capruso	6	1650	2		$65,828	3%	($2,052,600)	2040
Almaden Rd - Canoas Garden to Curtner Av	6	1600	2		$34,048	2%	($1,990,400)	2040
Almaden Rd. - Willow Glen Wy to Malone Rd to Canoas Garden Av	6	2500	5		$351,718	11%	($3,110,000)	2040
Auzerais Av - Race to Sunol	6	1500	1		$102,995	6%	($1,866,000)	2040
Bascom - Belair to University	6	900	1		$10,276	1%	($1,119,600)	2040
Bascom - Heatherdale to Cherrystone	6	700	1		$15,525	2%	($870,800)	2040
Bascom Ave. - San Carlos to Naglee	6	1800	6		$128,218	6%	($2,239,200)	2040
Baywood - Stevens Creek to Hemlock	6	700	1		$12,714	1%	($870,800)	2040
Belmont Way - W Alma to Belmont Ave	6	400	1		$52,708	11%	($497,600)	2040
Canoas Garden - Almaden Expwy to Masonic Dr	6	1700	5		$113,106	5%	($2,114,800)	2040
Canoas Garden - Curtner to south terminus	6	1400	1		$19,248	1%	($1,741,600)	2040
Chestnut - Emory to Asbury	6	600	1		$8,960	1%	($746,400)	2040
Ciro Av - Forest to Bailey	6	800	2		$85,120	9%	($995,200)	2040
Clinton Place - Clinton Place to Stockton Av (REFUND)	6	200	1		$0	0%	($248,800)	2040
Curtner Ave. - Booksin to Cherry	6	2000	1		$5,409	0.2%	($2,488,000)	2040
Curtner Ave. - Lincoln to 800' E/of	6	800	1		$14,784	1%	($995,200)	2040
Curtner Ave. - Westgate to Cherry	6	1000	1		$8,306	1%	($1,244,000)	2040
Del Mar Ave - Leon Dr. to Lynhaven Dr	6	800	1		$6,661	1%	($995,200)	2040
Elm St. - Newhall to Hamline	6	400	1		$1,597	0.3%	($497,600)	2040
Forest - Ciro Ave to 110' w/o Bellrose	6	325	2		$18,646	5%	($404,300)	2040
Fruitdale - Menker to Southwest Exp.	6	1000	1		$8,159	1%	($1,244,000)	2040
Fruitdale - Southwest Exp to Meridian	6	1000	2		$187,356	15%	($1,244,000)	2040
Fruitdale - Meridian Av to Cherry Av	6	850	1		$54,688	5%	($1,057,400)	2040
Grand Ave - Park Ave to San Carlos	6	374	1		$214,676	46%	($465,256)	2040
Hamilton Av - Meridian to Hamilton Wy	6	1000	3		$76,947	6%	($1,244,000)	2040
Hamilton Av - Meridian to Hurst Ave.	6	1300	5		$110,085	7%	($1,617,200)	2040
Hedding - Chapman to Park	6	600	1		$20,240	3%	($746,400)	2040
Hedding (W) - UPRR tracks to The Alameda	6	2000	1		$86,969	3%	($2,488,000)	2040
Hillsdale - Pearl Ave. to Summer Creek Drive	6	1200	3		$192,127	13%	($1,492,800)	2040
Julian St. - The Alameda to Morrison Av	6	1000	3		$496,885	40%	($1,244,000)	2040
Julian St. - Morrison Av to Stockton av	6	600	1		$66,360	9%	($746,400)	2040
Lenzen Av - The Alameda to 600' to Stockton	6	600	1		$6,384	1%	($746,400)	2040

FY 2024-2025 RULE 20B (IN-LIEU FEE) UNDERGROUNDING MASTER PLAN Proposed Project Areas that meet General Criteria

PROJECT LOCATION	COUNCIL DISTRICT	LENGTH OF PROJECT (FT)	IN-LIEU FEES PAID TO DATE #	COLLECTED THIS FY 2024-2025 ($)	Total ($)	% PROJECT COST	PROJECT COST	ANTICIPATED FULL FUNDING COLLECTION
Lincoln (at Auzerais) - 290 Feet	6	290	1		$210,382	58%	($360,760)	2035
Lincoln - Lonus to Coe	6	1000	3		$31,976	3%	($1,244,000)	2040
Lincoln - Savaker St. to I280	6	600	1		$25,312	3%	($746,400)	2040
Little Orchard - Alma to San Jose	6	1800	1		$7,360	0.3%	($2,239,200)	2040
MacArthur - Stevens Creek to Scott St.	6	1300	1		$9,381	1%	($1,617,200)	2040
McLaughlin Ave - Peach Ct to Sunny Ct	6	1000	1		$100,615	8%	($1,244,000)	2040
Meridian - Alta Glen to Hamilton	6	850	2		$20,810	2%	($1,057,400)	2040
Meridian Av - Curci Dr to Westwood Dr	6	1900	5		$92,387	4%	($2,363,600)	2040
Meridian Av - Curci Dr to Fruitdale Av	6	1070	3		$292,838	22%	($1,331,080)	2040
Meridian - Willowbrae to 200' s/o Hamilton	6	1400	4		$49,574	3%	($1,741,600)	2040
Meridian Ave. - Parkmoor to Auzerais	6	1400	5		$199,862	11%	($1,741,600)	2040
Meridian Ave. -Park to Auzerais	6	1700	4		$124,825	6%	($2,114,800)	2040
Minnesota - W Alma to Belmont Ave	6	500	1		$94,440	15%	($622,000)	2040
Minnesota - Cherry to Iris Ct	6	2200	5		$86,642	3%	($2,736,800)	2040
Minnesota - Cherry to Weaver	6	2100	2		$9,660	0%	($2,612,400)	2040
Minnesota - Bird to Lincoln	6	2050	1		$69,179	3%	($2,550,200)	2040
Monroe (S) - Stevens Creek to Scott St	6	1250	1		$34,398	2%	($1,555,000)	2040
Moorpark Av - Winchester to Clover	6	1500	4		$38,714	2%	($1,866,000)	2040
Morrison Av - The Alameda to W Julian St	6	600	1		$33,600	5%	($746,400)	2040
Old W. Taylor - The Alameda to Myrtle	6	500	1		$18,676	3%	($622,000)	2040
Park Ave. - Hedding to Naglee	6	1600	3		$110,913	6%	($1,990,400)	2040
Park Av - Meridian Av to Race St	6	650	1		$9,633	1%	($808,600)	2040
Pearl - Capitol Expwy to Hillsdale Hillsdale - Pearl to Summer Creek Dr	6	2300	2		$162,502	6%	($2,861,200)	2040
Pine - Cherry to Lupton	6	600	1		$11,788	2%	($746,400)	2040
Race St - San Carlos to Parkmoor Auzerais - Race to Lincoln	6	3300	6		$200,182	5%	($4,105,200)	2040
Race St. - Fruitdale to Pedro	6	1100	1		$4,267	0.3%	($1,368,400)	2040
Royal - San Carlos to Auzerais Auzerais - Bird to RxR Tracks	6	1100	3		$41,415	3%	($1,368,400)	2040
Stockton Av - Clinton Place to The Alameda (REFUND)	6	600	1		$0	0%	($746,400)	2040
Stone Ave. - Curtner to Perrymont	6	600	1		$2,645	0%	($746,400)	2040
Sunol Street - San Carlos to Savaker	6	1700	1		$44,541	2%	($2,114,800)	2040
Sunol Street - W San Carlos St and Park Ave	6	142	1		$85,910	49%	($176,648)	2040
Taylor - Elm St to Laurel St	6	500	1		$61,957	10%	($622,000)	2040
Thorton Wy - Maywood Av to Enborg Ln	6	600	1		$82,908	11%	($746,400)	2040
William Street (E) - S 22nd St to 400' e/o McLaughlin Ave	6	1000	1		$134,195	11%	($1,244,000)	2040
Willow - Delmas Av to Minnesota Av	6	1400	1		$16,061	1%	($1,741,600)	2040
Willow - Lick to HWY 87	6	700	1		$13,306	2%	($870,800)	2040
Willow - Lincoln to Curtiss	6	1300	1		$9,200	1%	($1,617,200)	2040
Winchester Blvd - Boxwood Dr to Tulip Rd	6	600	3		$67,752	9%	($746,400)	2040
Winhester Blvd - Fruitdale to Williams	6	600	1		$33,165	4%	($746,400)	2040
Aborn Rd. - Silver Creek Rd to Towers Ln	7	800	1		$71,680	7%	($995,200)	2040
Alma Ave. - Pamono Av to Monterey rd/ S. 1st St	7	1050	1		$111,622	9%	($1,306,200)	2040
Alma Street (E) - S10th St to Senter Rd	7	519	1		$267,053	41%	($645,636)	2040
Curtner Ave. - Stone Ave to Little Orchard	7	800	2		$36,512	4%	($995,200)	2040
Daylight Way - Monterey to Pullman	7	1100	2		$88,048	6%	($1,368,400)	2040
Hillcap - Hillsdale to Granite Rock	7	1900	3		$34,136	1%	($2,363,600)	2040
Hillsdale Av - Mountain Spring Dr to 600' E/of Vistapk./CommHill Bl	7	2500	5		$249,780	8%	($3,110,000)	2040
Lewis - Monterey to Garden	7	1900	5		$96,969	4%	($2,363,600)	2040
Lucretia - Story Rd to Walnut Woods Dr	7	1500	6		$156,776	8%	($1,866,000)	2040
McLaughlin - Bendmill to Loupe	7	1100	1		$7,084	1%	($1,368,400)	2040
McLaughlin - Tully to Candia to Quamme Dr	7	2500	2		$70,526	2%	($3,110,000)	2040
McLaughlin - Turtlerock to Fair	7	2000	3		$69,068	3%	($2,488,000)	2040

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McLaughlin- Panoche to Algiers	7	1500	3		$163,073	9%	($1,866,000)	2040
Monterey Rd. - Phelan to UPRR track s/o Costa Ave	7	2300	6		$181,911	6%	($2,861,200)	2040
Monterey Rd. - Phelan to Alma	7	900	3		$657,755	59%	($1,119,600)	2030
Monterey Rd - Tully Rd to UPRR tracks s/o Costa Av	7	1300	1		$34,944	2%	($1,617,200)	2040
Old Tully Rd - entire length Monterey to Tully	7	1400	2		$30,508	2%	($1,741,600)	2040
Phelan Ave. - Senter Rd. to east terminus	7	900	1		$41,584	4%	($1,119,600)	2040
Pomona - Barnard Av to San Jose Av	7	600	1		$11,648	2%	($746,400)	2040
San Jose Ave - Little Orch St to Almaden Rd	7	57	1		$32,431	46%	($70,908)	2040
Senter Rd - Singleton to Capitol Expwy.	7	1000	2		$47,405	3.8%	($1,244,000)	2040
Senter Rd - Feldspar to Umbarger	7	700	2		$65,393	8%	($870,800)	2040
Senter Rd - Forestbrook to Coyote	7	1600	3		$69,899	4%	($1,990,400)	2040
Senter Rd - Southside to Capitol Expwy.	7	700	1		$62,374	7%	($870,800)	2040
Seventh - Leo to 700' South	7	700	1		$8,956	1%	($870,800)	2040
Seventh St. - Alma to Phelan	7	1950	4		$105,640	4%	($2,425,800)	2040
Smith Ave. - Phelan to 500 feet southerly	7	500	1		$13,440	2%	($622,000)	2040
Snell-Capitol Expwy. to Hillsdale	7	2200	1		$35,432	1%	($2,736,800)	2040
Story Rd - McLaughlin to Olinder Ct.	7	800	1		$22,400	2%	($995,200)	2040
Tully Rd - Monterey Rd to 7th St	7	1600	3		$206,275	10%	($1,990,400)	2040
Tully Rd - Kenoga Dr to McLaughlin Av	7	1800	1		$150,744	7%	($2,239,200)	2040
Umbarger - Monterey Hwy to Cramer Circle	7	3000	3		$232,906	6%	($3,732,000)	2040
King Rd - Flanigan Dr to Barberry Ln	8	2700	2		$36,783	1%	($3,358,800)	2040
Quimby Rd - White Rd to Burdick	8	1200	2		$105,308	7%	($1,492,800)	2040
Ruby Av - Holderman Dr to Tully Rd	8	2000	3		$86,716	3%	($2,488,000)	2040
San Felipe Rd - 700' north of Yerba Buena to Delta Rd	8	2300	5		$218,111	8%	($2,861,200)	2040
San Felipe Rd - Delta to Fowler	8	2000	2		$131,591	5%	($2,488,000)	2040
San Felipe Rd - Fowler to Riedel	8	1800	2		$227,572	10%	($2,239,200)	2040
San Felipe Rd - Meadowlands Ln to Silver Creek Rd	8	2500	1		$54,440	2%	($3,110,000)	2040
Silver Creek - Daniel Maloney to Ravens Pl.	8	1700	1		$21,477	1%	($2,114,800)	2040
White Rd. - Quimby to Sturla	8	700	1		$18,138	2%	($870,800)	2040
Almaden-Los Gatos - Selinda to Harwood	9	1600	1		$1,840	0.1%	($1,990,400)	2040
Blossom Hill - Harlow Way to Harwood Rd	9	800	1		$15,682	2%	($995,200)	2040
Blossom Hill - Croydon Av to Seifert Av	9	500	1		$32,654	5%	($622,000)	2040
Branham - Cherry to Bald Eagle Wy	9	800	2		$65,627	7%	($995,200)	2040
Branham - Jarvis to Meridian	9	2700	2		$37,097	1%	($3,358,800)	2040
Branham Ln. - Alamden Expwy to Cherry Ave	9	161	1		$46,207	23%	($200,284)	2040
Branham Ln. - 85 Offramp to Tupolo Dr.	9	1000	1		$41,388	3%	($1,244,000)	2040
Branham Ln. - Tupolo Dr. to Meridian	9	2400	1		$68,985	2%	($2,985,600)	2040
Branham Ln. - Glenmont Dr. to Pearl Av	9	1200	1		$60,349	4%	($1,492,800)	2040
Camden Ave. - Bascom Ave to White Oaks Rd	9	2000	1		$71,056	3%	($2,488,000)	2040
Camden Ave. - Vista Loop to Coleman Ave	9	600	1		$19,900	3%	($746,400)	2040
Curtner - Coit to Leigh Leigh - Curtner to Cody	9	900	1		$21,773	2%	($1,119,600)	2040
Curtner Ave - Bascom to 1500' W/o Joseph	9	1500	4		$132,592	7%	($1,866,000)	2040
Foxworthy Av - Yucca Av to Arroba Wy	9	1600	2		$43,009	2%	($1,990,400)	2040
Harwood - Branham to Albert	9	600	1		$12,880	2%	($746,400)	2040
Kooser - Gatewood to Camden	9	2400	3		$124,681	4%	($2,985,600)	2040
Kooser - Gatewood to Meridian	9	1400	1		$13,064	1%	($1,741,600)	2040
Los Gatos-Almaden - Escobar (L.G.) to Rosswood	9	1600	2		$55,770	3%	($1,990,400)	2040
Los Gatos-Almaden Rd. - Union to Warwick Union - L. G.-AlmadenRd. to 300' s/o L.G. Almaden(SJ border)	9	1400	3		$88,395	5%	($1,741,600)	2040
Old Almaden Rd. - Foxworthy to Capitol Exp. Kell - Old Almaden Rd. to Almaden Exp.	9	1000	1		$2,235	0.2%	($1,244,000)	2040
Pearl Ave. - Kozera Dr. to Adamo Dr.	9	700	1		$44,638	5.1%	($870,800)	2040
Ross - Hillsdale to Brighten	9	1000	1		$18,036	1%	($1,244,000)	2040

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			#	COLLECTED THIS FY 2024-2025 ($)	Total ($)	% PROJECT COST		
Sataroga Av - Gas Station	9	177	1		$7,968	4%	($220,188)	2040
Union - Bascom to Curtner	9	500	2		$52,325	8%	($622,000)	2040
Union - Ronda to Rosswood	9	1000	3		$291,239	23%	($1,244,000)	2040
Union - Samaritan Ln. to Barrett Ave.	9	1950	2		$268,679	11%	($2,425,800)	2040
Union Ave - Camden to Cirone Way	9	2400	5		$268,905	9%	($2,985,600)	2040
Almaden Road - corner of Almaden Expwy	10	140	1		$59,820	34%	($174,160)	2030
Almaden Road - Viewpoint Ln to Almaden Expwy	10	280	1		$51,313	15%	($348,320)	2040
Almaden Road - Big Sur Dr to McKean Rd	10	150	1		$63,268	34%	($186,600)	2040
Baroni Ave - Snell Ave to cul-de-sac	10	650	1		$32,543	4%	($808,600)	2040
Blossom Hill - Hoffman Ct to Croydon Av	10	900	1		$26,204	2%	($1,119,600)	2040
Blossom Hill Rd - Cahalan Av to Chesbro Av	10	1100	5		$219,533	16%	($1,368,400)	2040
Camden Ave - Blossom Hill Rd to Coleman Ave	10	3800	1	***$237,633***	$237,633	5%	($4,727,200)	2040
McAbee Rd. - Juli Lynn to Peralta	10	1000	3		$41,629	3%	($1,244,000)	2040
McKean Rd & Almaden Rd. to Cahen Dr.	10	1500	4		$314,619	17%	($1,866,000)	2040
Pearl Av - Capitol Expwy to Edenbury Dr	10	1000	3		$31,360	3%	($1,244,000)	2040
Redmond - Almaden Expy. to the Golf Creek El Paseo Dr. - Redmond to 800' s/o Redmond	10	2000	1		$124,222	5%	($2,488,000)	2040
Snell - Chynoweth to Tradewinds	2,10	1500	1		$19,320	1%	($1,866,000)	2040
Snell - Giuffrida to Blossom Hill Blossom Hill - Snell to 100' east	2,10	700	2		$18,859	2%	($870,800)	2040
Mabury Rd. - Berryessa to Mabury O.C.	4,5	3200	3		$34,849	1%	($3,980,800)	2040
McKee - Capitol Ave. to Sorge Park Pl.	4,5	1400	3		$70,345	4%	($1,741,600)	2040
White Rd. - Cunningham Ave. to Ocala	5, 8	1200	2		$46,200	3%	($1,492,800)	2040
Story Rd. - Knox Av to S King Rd King Rd. - Story Rd to 100' north	5,7	1000	4		$100,843	8%	($1,244,000)	2040
Hillsdale Ave. - Pearl to Gaudalupe River	6,10	1600	1		$3,312	0.2%	($1,990,400)	2040
Willow St. - Curtiss to Delmas to Minnesota	6,3	2400	5		$113,846	4%	($2,985,600)	2040
Blossom Hill Rd. - Blossom River to Russo	9,10	3400	11		$112,399	3%	($4,229,600)	2040
Branham - Almaden Expressway to Silvera	9,10	1300	2		$32,285	2%	($1,617,200)	2040
Pearl - Branham to Kozera Dr.	9,10	1600	1		$8,845	0%	($1,990,400)	2040
TOTAL IN-LIEU FEES COLLECTED THIS FY 2024-2025				**$1,072,388**				

LEGEND:

BOLD TEXT REPRESENTS PROJECTS COMPLETED DURING FISCAL YEAR 2024-2025

BOLD ITALIC TEXT REPRESENT FEES COLLECTED DURING FISCAL YEAR 2024-2025

BOLD ITALIC (REFUND) TEXT REPRESENT REFUND ISSUED DURING FISCAL YEAR 2024-2025

FEES PAID REPRESENT A BASE FEE OF $92 (BEFORE 7/1/96), $112 (BETWEEN 7/1/96 AND 9/8/2002), $224 (BETWEEN 9/9 2002 AND 8/14/2009), $395 (BETWEEN 8/14/09 AND 12/31/09), $393 (BETWEEN 1/1/10 AND 12/31/10), $409 (BETWEEN 1/1/11 AND 1/30/2012), $412 (BETWEEN 1/31/2012 AND 1/30/2013), $418 (BETWEEN 1/31/13 AND 1/30/14), $441 (BETWEEN 1/31/14 AND 1/30/15), $441 (1/31/15 AND 1/30/16) $451 (BETWEEN 1/31/16 AND 1/30/17), $469 (BETWEEN 1/31/17 AND 1/30/18), $489 (BETWEEN 1/31/18 AND 1/30/19), $515 (BETWEEN 1/31/20 AND 1/30/21), $532 (BETWEEN 1/31/21 AND 1/30/22), $574 (BETWEEN 1/31/22 AND 1/30/23), $605 (BETWEEN 1/31/23 AND 1/30/24), AND $622 (BETWEEN 1/31/24 AND 1/30/25) PER LINEAR FOOT OF