

Attachment B

Parks and Recreation FY 2025-2026 Commission Work Plan

Objective for FY 2025-2026	Actions	Timeframe
Review, provide staff feedback, and advise the City Council on Park and Recreation items related to existing and/or proposed parks, recreation, and community services, facilities and programs related to their use and operation.	<ul style="list-style-type: none"> • Peace Monument Update • Park Naming for Senter and Serenade • Parks and Recreation 2025 Summer Season Update • Parks and Recreation Master Plan and Community Impact Report • Park Adoption and Neighborhood Associations Engagement • Citywide Sustainable Park Maintenance Status Report • Wildfire Preparedness and Weed Abatement Informational Report • Children and Youth Services Master Plan and Scholarships Report • Viva CalleSJ/Placemaking Long Term Planning • PRNS Urban Forestry Program Overview • Family Camp Renovations Updates • Bike Plan and Trail Network Annual Update • Park Naming for Venetian Terrace 	<p>August 2025</p> <p>October 2025</p> <p>October 2025</p> <p>December 2025</p> <p>December 2025</p> <p>February 2026</p> <p>February 2026</p> <p>February 2026</p> <p>April 2026</p> <p>April 2026</p> <p>April 2026</p> <p>June 2026</p> <p>TBD</p>
Review, provide staff feedback and advise the City Council on items related to the financing of parks, recreation, and community service facilities and their operations and services.	<ul style="list-style-type: none"> • Measure B Local Sales Tax Oversight • Park Impact Ordinance and Parkland Dedication Ordinance Fees and Capital Improvement Program Annual Report • 2024-2025 Measure B Local Sales Tax Oversight • Budget Updates 	<p>October 2025</p> <p>December 2025</p> <p>April 2026</p> <p>As Needed</p>

NEIGHBORHOOD SERVICES AND EDUCATION COMMITTEE

December 3, 2025

Subject: Senior Commission and Parks and Recreation Commission Annual Reports and Work Plans – Attachment B

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Objective for FY 2025-2026	Actions	Timeframe
Review, provide staff feedback and advise the City Council on items related to other matters respecting the city's parks, recreation, and community services system.	<ul style="list-style-type: none">Legislative UpdatesPRNS Operational PlansPRNS Policy Items	As Needed As Needed As Needed
Select and designate members of the commission to act as the commission's representatives to various work groups and/or steering committee.	<ul style="list-style-type: none">Upon request of staff, commissioners may act as liaisons to, or members of, assigned work groups and/or steering committees on an as needed basis.	As Needed