

(d)1 AIRPORT COMMISSION ANNUAL REPORT AND WORK PLAN

Presenters:

Patti Singh, Assistant Director of Aviation

Matthew Kazmierczak, Division Manager



Transportation and Environment Committee
August 10, 2026

Airport Commission Annual Report FY2025-2026

- Airport Commission held 4 regular meetings over the past Fiscal Year.
- These meetings included items such as:
 - Airport capital projects – a briefing on the status of current Airport capital projects
 - Coleman RFP Planning Update
 - Economic Impact of Airport Report
 - Airport Marketing update – paid advertising, brand tracker research, passenger and community engagement
 - Update on Superbowl and FIFA preparations
 - Concession Update – a briefing on updates to the Airport retail concession program
 - General Aviation Landing Fees Proposal
 - Air Services – a briefing on air services, including passenger and industry trends
 - Major Airport Master Plan Amendment
 - Orange Lot Development Plans
 - ACDBE Triennial Goal Setting Update
 - Rates and Charges – a briefing on airline rates and charges.

Airport Commission Proposed Work Plan for FY2026/27

- Work Plan focuses:
 - Items that are staff priorities
 - Helps the Commission's understanding of Airport operations and priorities
 - Assists the Commission in carrying out its advisory responsibilities
 - Makes appropriate and efficient use of available staff resources

Airport Commission Proposed Work Plan for FY2026/27

Key Select Items

August 10, 2026

- Capital Projects Briefing

November 9, 2026

- Marketing Update

February 8, 2027

- Air Services Update

May 10, 2027

- FY2027/28 Airlines Rates and Charges & Airport Budget
- Adopt Annual Report for FY26/27 and Work Plan for FY27/28
- Election of Officers for FY27/28

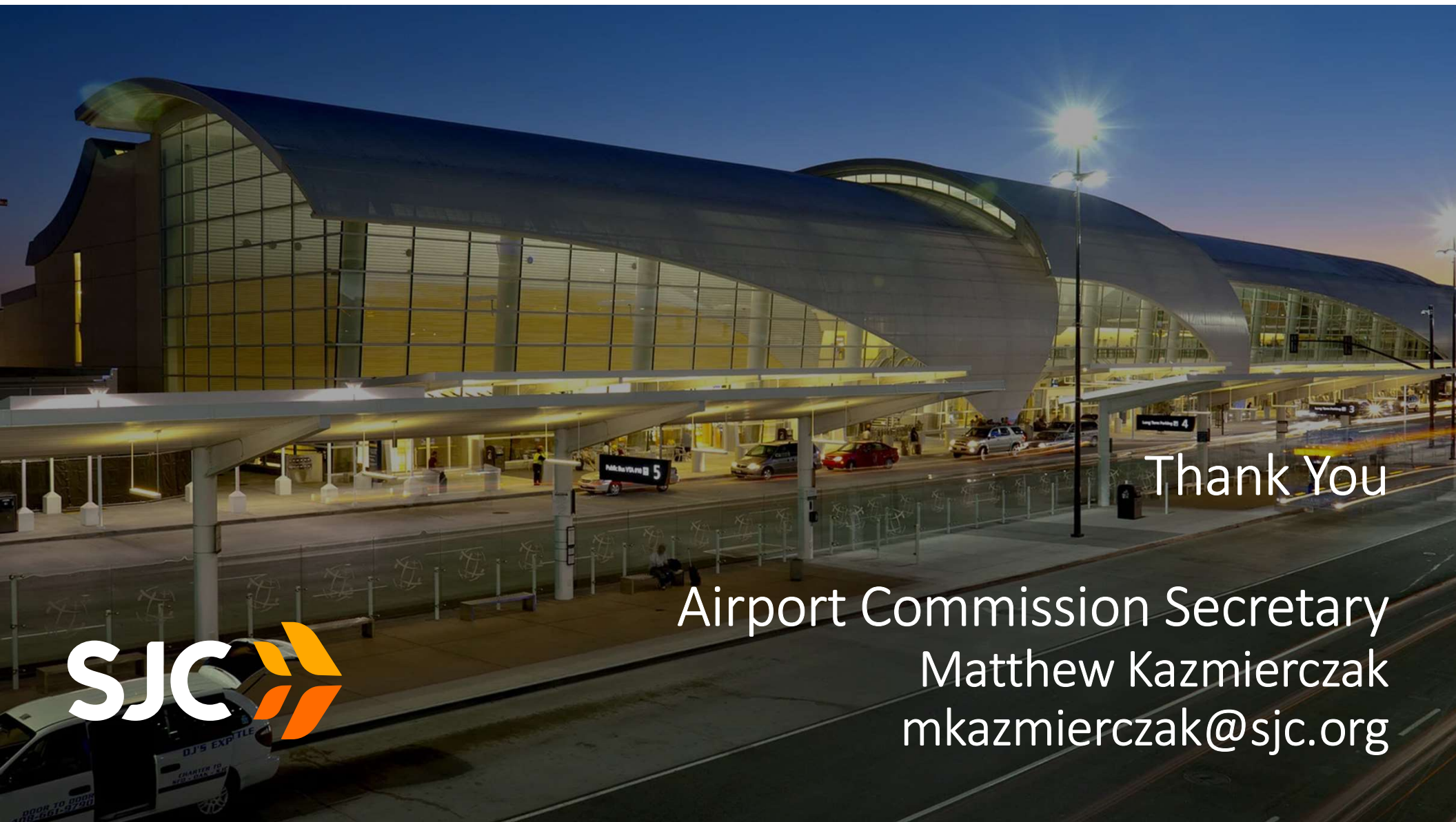
Airport Commission Proposed Work Plan for FY2026/27

Recurring Items for all 4 meetings

- Legislative Update
- Noise Report
- Community Noise Concerns

Other Select Potential Items (on an as needed basis)

- Review of items going to Council
- ACDBE Triennial Goal Setting
- Concessions Update
- Financial Update
- Land Use Possibilities
- Sustainability Update
- Safety Update
- Review of Regulatory Violations
- Orientations/Tour of Airport Operations and Facilities
- Update of County's Plans for Reid Hillview
- Updates from Transportation Security Administration and Customs and Border Protection



Thank You

Airport Commission Secretary
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