



# Memorandum

**TO:** HONORABLE MAYOR  
AND CITY COUNCIL

**FROM:** Jon Cicirelli

**SUBJECT:** See Below

**DATE:** May 18, 2026

Approved

Date:

6/2/26

**COUNCIL DISTRICT:** Citywide

**SUBJECT: Authorization to Negotiate and Execute Parks, Recreation, and Neighborhood Services Fiscal Year 2026-2027 Agreements**

## **RECOMMENDATION**

Adopt a resolution, subject to the appropriation of funds by the City Council, and on such terms and conditions as deemed appropriate by the City Manager authorizing the Director or Designee of Parks, Recreation, and Neighborhood Services to apply for, accept funds, negotiate, and execute Fiscal Year 2026-2027 agreements and amendments as identified in "Delegation of Contract Authority to Department of Parks, Recreation, and Neighborhoods Services Director or Designee" for the following programs and/or services:

- (a) BeautifySJ Grant Program and Fiscal Agent Agreement;
- (b) BeautifySJ Initiative:
  - (1) Encampment Trash Program;
  - (2) Litter, Trash, Illegal Dumping Service, and Graffiti Agreements;
  - (3) Interagency Agreements; and
  - (4) Memoranda of Understanding;
- (c) Capital Improvement Program Master Consultant Projects;
- (d) Citywide Aquatics Program;
- (e) Community Beautification and Park Maintenance Services Provider Agreements;
- (f) Facility Rental Agreements at Non-City Owned Sites for Department or Staff Needs;
- (g) Facility Use Agreements;
  - (1) Leisure and Recreation Fee Class Vendor Agreements;
  - (2) Family Camp;
  - (3) Neighborhood Center Partner Program;
  - (4) Recreation of City Kids (R.O.C.K.) Program;
  - (5) San José Youth Empowerment Alliance;

- (6) Therapeutic Services; and
- (7) Training and Development Program;
- (h) "Friends of" PRNS Non-Profit Organization Partners;
- (i) Golf Course Agreement;
- (j) Grantmaking Programs:
  - (1) Bringing Everyone's Strengths Together;
  - (2) BeautifySJ Neighborhood Associations Grants Program;
  - (3) Children and Youth Services Master Plan;
  - (4) Franklin-McKinley Children's Initiative;
  - (5) Opioid Overdose Prevention Grant Program;
  - (6) Safe Summer Initiative Grant; and
  - (7) Saint James/Urban Park Activation;
- (k) Grant Revenue Agreements;
- (l) Happy Hollow Park & Zoo:
  - (1) Education Programs; and
  - (2) Private Events;
- (m) Joint Use Agreements with School Districts;
- (n) Leisure and Recreation Fee Class Vendor Service Agreements;
- (o) League Agreements;
- (p) Mitigation Monitoring and Maintenance Support Services;
- (q) Neighborhood Center Partner Program;
- (r) Park Concessionaires Agreements;
- (s) Reimbursement Agreements;
- (t) Right-of-Entry Agreements;
- (u) San José Police Activities League Agreement;
- (v) San José Youth Empowerment Alliance:
  - (1) Agreements with subcontracted agencies to implement Alliance programs;
  - (2) Memoranda of Understanding;
  - (3) County of Santa Clara Agreement for Agreement for Hospital-Based Intervention Program (Trauma to Triumph);
  - (4) Clean Slate Tattoo Removal Program; and
  - (5) Multi-Disciplinary Teams;
- (w) County of Santa Clara Agreement for Senior Nutrition Program;
- (x) Sponsorship Agreements;
- (y) Standard Consultant Agreements for Non-Capital Projects;
- (z) Summer Food Service Program;
- (aa) Revenue Agreements;
- (bb) Agreements as Directed and approved in the Mayor's Budget Messages;
- (cc) Memoranda of Understanding at Community Centers, Regional Parks, and Other Facilities; and
- (dd) Agreements Related to Employment Training and Fieldwork Opportunities.

## **SUMMARY AND OUTCOME**

The delegation of authority to the Department of Parks, Recreation, and Neighborhood Services (PRNS) Director or designee to apply for, accept funds, negotiate, and execute the agreements as described in this memorandum will reduce the transactional time needed to make funding available to recipients and for the City to receive grant funds or other created revenue. PRNS shall bring forward to City Council any items that require approval for budgetary adjustments and appropriation actions necessary for such programs and services.

## **BACKGROUND**

The City contracts with community-based organizations, school districts, and other agencies and vendors to assist with various programs that support the livability of neighborhoods, offer opportunities for individuals to enjoy life, and cultivate the healthy communities through quality programs and dynamic public spaces.

## **ANALYSIS**

To streamline the City's administrative process of doing business, including contract development, PRNS prepares this City Council memorandum annually to seek authorization to apply, accept, negotiate, and execute agreements. In some cases, the contract amount to be paid or received by the City exceeds the City Manager's contract authority (currently \$380,000). By delegating this authority to PRNS, the administrative process of making funding available to recipients will be shortened. Additionally, the entire organization will achieve efficiency gains by significantly reducing City Council and administrative staff time dedicated to preparing and reviewing memoranda for these agreements. PRNS or designee may only exercise amendment or extension authority if the contract, as amended, is consistent with the 2026-2027 Adopted Budget and/or if City Council has taken all appropriation actions necessary to fulfill the terms of the amendment or extension.

Based on the delegation of contract authority to the PRNS Director or Designee (Attachment), PRNS requests contract authority for the Director or designee to negotiate and execute the agreements described below. Staff will coordinate with the City Attorney's Office and the City Manager's Office in developing and approving all agreements. Program lines followed by a star (\*) indicate an addition or change in this annual memorandum from last year.

### ***BeautifySJ Grant Program and Fiscal Agent Agreement***

Under the Grantmaking Programs section below, PRNS requests authority to negotiate and execute memoranda of understanding with organizations and entities in the

BeautifySJ Grant Program. Due to the nature of the BeautifySJ Grant Program, the City intends to enter into a fiscal agent agreement with United Neighborhoods of Santa Clara County, or other agency, to manage the disbursement and receipt of grant funds appropriated by City Council. Almost all BeautifySJ grantees are neighborhood associations and not state-recognized entities; therefore, the City has previously contracted with United Neighborhoods of Santa Clara County to distribute grant funds to the associations and subsequently monitor grant funding during the grant cycle, including the collection of unspent grant funding. PRNS intends on continuing to contract with United Neighborhoods of Santa Clara County to be the fiscal agent for these associations. This will expedite disbursement of funds to neighborhood associations, resulting in quicker turnaround on approved neighborhood beautification projects.

### BeautifySJ

PRNS requests contract authority for the continuation of programs and services related to BeautifySJ including developing contracts and agreements with interjurisdictional partners. PRNS will likely conduct a request for proposal process to select future providers. This requested contract authority includes the following:

1. Agreements with Encampment Trash Program partners, including but not limited to current partner, San José Conservation Corps (up to \$1.5 million per organization);
2. Agreements with organizations, including but not limited to current creek partners, San José Conservation Corps, The Trash Punx, Keep Coyote Creek Beautiful, and South Bay Clean Creeks Coalition to address litter and trash near waterways/neighborhoods; and Agreements with organizations, including but not limited to the San José Conservation Corps (up to \$750,000 per agency);
3. San José Conservation Corps to support the Neighborhood Litter Program efforts and large graffiti projects throughout the city (up to \$250,000); and
4. Contracts and/or Memorandum of Agreements with interjurisdictional and government partners to address blight (graffiti, litter/trash, illegal dumping) and encampments.

### Capital Improvement Program Master Consultant Projects

PRNS requests contract authority for the Director or designee to negotiate and execute the agreements and amendments necessary for the Capital Improvement Program Master Consultant Projects. The long-term goal of the department is to provide excellent levels of service for park, trail, and recreation amenities that meet the needs of residents. These amenities include added park acreage, community centers, inclusive and creative play environments, sports fields, dog parks, bike parks, skate parks, community gardens, aquatics facilities, and trails to name a few. To that end, the department develops long range and strategic plans, including Greenprint/Park and Recreation Master Plan updates, Community Engagement Plans, and supporting CEQA Documents, acquires land, prepares facilities' master plans, prepares feasibility studies,

and writes grants to secure additional funds. In addition, PRNS conducts competitive procurement processes to partner with consulting firms to supplement in-house resources for these fast-moving projects.

*Citywide Aquatics Program*

The Citywide Aquatics Program offers affordable aquatics services at six aquatics facilities, two of which are currently operated by a qualified provider. The pool of qualified providers was extended to June 2026 by amendment. The department is currently in an RFQ process to refresh the list of qualified providers. In addition, Recreation/PRNS has pool repair and pool maintenance contractors that the Capital Division secures to maintain the pools in optimal conditions throughout the year. The department requests contract authority for the Director or designee to negotiate and execute the agreements and amendments with the existing vendors on the currently expired list until a new list is established by fall 2026, as well as negotiate and execute new contracts with pool repair and maintenance contracts.

*Community Beautification and Park Maintenance Services Provider Agreements\**

In 2024, the City conducted a Request for Qualification process to contract with organizations that have community service-oriented missions to provide basic maintenance services such as cleanup services in neighborhoods, cleanup services at parks, and graffiti abatement services. Our City Forest and San José Conservation Corps were the two providers who were selected to be a part of the qualified pool.

*Facility Rental Agreements at Non-City Owned Sites for Department or Staff Needs*

Due to the large number of staff and lack of appropriately sized city-owned venues for departmentwide meetings and events, PRNS requests contract authority for the Director or designee to negotiate and execute facility rental agreements for department and staff needs at non-City sites such as Mexican Heritage Plaza, Sharks Ice, Fourth Street Summit Center, Martial Cottle Park, and Top Golf, etc.

*Facility Use Agreements*

PRNS requests contract authority for the Director or designee to negotiate and execute facility use contracts and amendments to offer programs at City and non-City sites for the following programs: Neighborhood Center Partner Program, San José Youth Empowerment Alliance, Leisure and Recreation (Therapeutic Services) Program, Department Training and Development Programs, Family Camp, After School Education and Safety, Recreation of City Kids (R.O.C.K) Afterschool Program, and the County of Santa Clara Probation Department grant program.

*"Friends of" PRNS Non-Profit Organization Partners*

Several non-profit organizations have been created with the mission of sponsoring, enhancing, and financially supporting the department and its programs. PRNS requests authority for the Director or designee to negotiate and execute agreements and amendments with supportive non-profit organizations, including but not limited to

Friends of Family Camp, Guadalupe River Park Conservancy, Happy Hollow Foundation, San José Parks Foundation, Friends of Grace, and Youth Connections Foundation.

### Golf Course Agreement

In 2022-2023, PRNS conducted a competitive process to award a contract to lease and operate all three of the City's golf courses. The contract was awarded to CourseCo, Inc. who began to operate all three courses in April 2023. The department requests contract authority to negotiate and execute contracts and amendments as necessary.

### Grantmaking Programs

PRNS requests contract authority for the following grantmaking programs to provide funding to community-based nonprofits, schools, neighborhood groups and in support of the Children and Youth Master Plan: BeautifySJ Neighborhood Association Grant, Bringing Everyone's Strengths Together Grant, Franklin-McKinley Children's Initiative Grant, Safe Summer Initiative Grant, Saint James/Urban Park Activation Grant, Gardner Community Center Google Grant, and Opioid Overdose Prevention Grant.

### Grant Revenue Agreements\*

PRNS requests contract authority for grant opportunities that staff identify throughout the year, which support the department's programs and objectives. Such awards will only be received if the Director or designee has determined the department is able to provide the services and comply with any additional requirements associated with the grant funds.

Examples of past or potential revenue grants that conform to these provisions include agreements for:

- Capital projects from the federal Department of Interior and from the Santa Clara Valley Open Space Authority;
- San José Youth Empowerment Alliance from the federal Department of Justice and the State of California;
- Children and Youth Services Master Plan from the State of California and foundations;
- BeautifySJ Initiative from Interjurisdictional partners and foundations;
- Recreation Division therapeutic services and teen centers from the County of Santa Clara Probation Department; and
- California Department of Water Resources Dam Safety and Climate Resilience Local Assistance Program.

### Happy Hollow Park & Zoo

PRNS requests contract authority for the Director or designee to negotiate and execute the agreements necessary to implement the overall revenue generating strategy and ongoing support of Happy Hollow Park & Zoo programs, including the following items.

1. Education Program: This is a revenue-generating program that contributes to Happy Hollow Park & Zoo's cost-recovery model. The department contracts with school districts and other entities as a requirement for allowing the Happy Hollow Education Program to conduct fee-based programs at non-City sites; and
2. Private Events: Delegation of authority will allow the department to enter into event agreements that include catering or entertainment components provided by Happy Hollow Park & Zoo's food and beverage service.

*Joint Use Agreements with School Districts\**

PRNS requests contract authority for the Director or designee to negotiate, execute and amend a joint use agreement with local school districts. This can include agreements regarding joint use of school grounds, buildings, park and trail segments. Partnering with local school districts allows for expanded parks and recreational access for community members.

*Leisure and Recreation Fee Class Vendor Service Agreements*

PRNS requests contract authority for Leisure and Recreation Fee Class Vendor Service Agreements. The City has an ongoing Request for Qualifications process to qualify and select vendors that will provide fee-based recreation leisure classes at City community centers. Historically, all vendor agreements have been 100 percent supported by participant fees. In some cases, these fees have been subsidized by the City's budgeted scholarship allocations, which support equity and access for high need participants. Vendors are expected to provide recreational and leisure programming as a significant element in the department's revenue generation efforts; however, prospective flexibility is requested here to permit the full subsidization of participant fees by the City in high need areas, subject to City Council approval or direction.

*League Agreements\**

PRNS requests contract authority for League agreements for their use of fields at City parks. As part of the agreements, the leagues compensate the City for their use of the space, support the maintenance of the fields, and contribute minor capital funds for improving the fields.

*Neighborhood Center Partner Program*

PRNS requests contract authority for the Neighborhood Center Partner Program to provide priority services in education and digital literacy, economic and stabilization opportunities, safe and welcoming communities, and health and wellness services. The department will offer non-exclusive use of either an entire neighborhood center or a portion of a neighborhood center in exchange for programming and community services that primarily serve San José residents and align with these priorities.

*Park Concessionaires*

PRNS requests contract authority for concessionaires in City parks and community centers. The department will establish a pool of pre-qualified concessionaires to sell food products, merchandise, or other concession services. All concessionaires will be issued special permits and are required to follow all environmental and public health requirements. Locations, hours, and types of concessions will be determined by mutual agreement between the department and the concessionaire.

*Reimbursement Agreements*

PRNS requests contract authority to reimburse the City for any costs that are paid in advance to complete projects in coordination with public or private entities. Reimbursable costs may include, but are not limited to, staff time, materials, and direct funds that are provided up front to complete a project within or across multiple departments.

*Right-of-Entry Agreements*

PRNS requests contract authority for agreements with municipalities and other entities to complete mandatory site improvements on City property, as well as for reasons that staff identify throughout the year, which support the department's programs and objectives.

*San José Police Activities League*

PRNS requests contract authority with the San José Police Activities League for the maintenance of the Police Activities League Stadium fields, coordination of facility use and activities, the establishment of fees, and the provision of non-profit support and development.

*San José Youth Empowerment Alliance*

PRNS requests contract authority for agreements to implement the San José Youth Empowerment Alliance's Strategic Work Plan. This includes:

1. Agreements with subcontracted agencies to implement San José Youth Empowerment Alliance programs;
2. Memoranda of Understanding for partner agency participation in San José Youth Empowerment Alliance Technical Team meetings;
3. Agreements with the County of Santa Clara to implement the hospital-based intervention program, Trauma to Triumph;
4. Agreements with agencies who provide tattoo removal services as part of the Clean Slate Tattoo Removal Program; and
5. Agreements with school districts to establish a multi-disciplinary team to promote safety and reduce juvenile crime at schools.

*Senior Nutrition Program*

PRNS requests contract authority for the Director or designee to negotiate and execute a joint provision agreement between the County of Santa Clara and the City of San

José which funds a portion of the budget needed to provide healthy meals to older adults at several community center locations.

*Sponsorship Agreements*

PRNS requests contract authority for the Director or designee to negotiate and execute agreements to create partnerships with foundations, corporations, businesses, individuals, and organizations that enhance the department's ability to provide quality public spaces and recreational opportunities for San José residents and visitors. The department recognizes that securing sponsorship revenue opportunities is a path to supporting program and operations sustainability, with the PRNS Sponsorship Policy providing guidelines for entering sponsorship agreements with groups who are interested in providing financial or in-kind services in exchange for sponsor recognition at PRNS sites, events, and in PRNS media.

*Standard Consultant Agreements for Non-Capital Projects*

PRNS requests contract authority for consultant agreements for non-capital projects. The department conducts competitive procurement processes that yield one or more qualifying consulting firms that may be engaged to work on a variety of projects that are non-capital in nature. Examples of procurements that conform under the agreement provisions include Mitigation Monitoring and Park Maintenance Support Services, Park Impact Ordinance and Parkland Dedication Ordinance Fees Review and Assessment, Guadalupe River Park Operational Support Study, Program Evaluation Consultant, and Fund Development Consultant.

*Summer Food Service Program*

PRNS requests contract authority for the Director or designee to negotiate and execute agreements for the implementation of the Summer Food Service Program. The department will participate in the Summer Food Service Program to ensure that low-income children continue to receive nutritious meals when school is not in session. Meals will be provided at department programs with services provided by the City or subcontracted meal providers. Costs for these services are reimbursed from the United States Department of Agriculture and/or the California Department of Education.

*Revenue Agreements*

PRNS requests contract authority for the Director or designee to negotiate and execute agreements and amendments for revenue that staff identify throughout the year, which support the department's programs and objectives. Examples of past revenue agreements that conform to these provisions are the agreement for parking surface lot management services with DBH San José, LLC dba San José Giants and the license agreement with Pacific Gas and Electric Company for making certain City property available during public safety power shutoff events.

*Agreements as Directed in the Mayor's Budget Messages*

PRNS requests contract authority for the Director or designee to negotiate and execute the agreements necessary for implementation of any City Council-directed contracts provided through budget documents included in the City Council-approved Mayor's Budget Messages, including addenda.

*Memoranda of Understanding at Community Centers, Regional Parks, and Other Facilities*

PRNS requests contract authority for the Director or designee to negotiate and execute memoranda of understanding and amendments necessary with agencies who provide volunteer service programs and service-learning opportunities at community centers, regional parks, and other facilities where programming may be delivered. An example agency is Santa Clara University which provides volunteers for senior services, therapeutics, and other PRNS programs. Additionally, the department requests contract authority for the Director or designee to negotiate and execute memoranda of understanding and amendments necessary to allow agencies to provide free services through PRNS-based programs at locations, such as community centers, regional parks, and other facilities where programming may be delivered. An example of free service includes, but is not limited to, health screening mobile services for the families of teen center participants.

*Agreements Related to Employment Training and Fieldwork Opportunities*

PRNS requests contract authority providing employment training and fieldwork opportunities where no compensation is involved. Examples of past agreements that conform to these provisions are the non-paid employment training worksite agreement with the County of Santa Clara Social Services Agency and the counseling psychology supervising fieldwork agreement with Santa Clara University.

**EVALUATION AND FOLLOW-UP**

No additional follow-up action with the City Council is expected at this time.

**COORDINATION**

This memorandum was coordinated with the City Attorney's Office and the City Manager's Budget Office.

**PUBLIC OUTREACH**

This memorandum will be posted on the City Council Agenda website for the June 9, 2026 City Council meeting.

HONORABLE MAYOR AND CITY COUNCIL

May 18, 2026

**Subject: Authorization to Negotiate and Execute Parks, Recreation, and Neighborhood Services  
Fiscal Year 2026-2027 Agreements**

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## **BOARD, COMMISSION, COMMITTEE RECOMMENDATION AND INPUT**

No board, commission, or committee recommendation or input is associated with this action.

## **CEQA**

Not a Project, File No. PP17-010, City Organizational and Administrative Activities resulting in no changes to the physical environment

Categorically Exempt, File No. ER22-245. CEQA Guidelines Section 15332, Infill Development Projects.

## **PUBLIC SUBSIDY REPORTING**

This item does not include a public subsidy as defined in section 53083 or 53083.1 of the California Government Code or the City's Open Government Resolution.

/s/  
JON CICIRELLI  
Director of Parks, Recreation, and  
Neighborhood Services

For questions, please contact Andrea Maestre, Division Manager, Parks, Recreation, and Neighborhood Services Department, at [andrea.maestre@sanjoseca.gov](mailto:andrea.maestre@sanjoseca.gov).

## **ATTACHMENT:**

Delegation of Contract Authority to Department of Parks, Recreation, and Neighborhood Services Director or Designee.

## ATTACHMENT

### Delegation of Contract Authority to Department of Parks, Recreation, and Neighborhood Services Director or Designee

| PROGRAM/<br>FUNCTION  | AGREEMENT DESCRIPTION  | TYPE OF<br>CONTRACT<br>(REVENUE, NO<br>MONETARY<br>EXCHANGE, OR<br>PAID BY THE CITY) | 2025-2026 CONTRACT<br>AUTHORITY                             |
|---|--|--|---|
| BeautifySJ Grant<br>Fiscal Agent                                | Fiscal agent agreement with United Neighborhoods of Santa Clara County.  | Paid by the City   | Up to \$500,000 per agreement*                              |
| BeautifySJ  | Encampment Trash Program – Agreements with Encampment Trash Program Partners   | Paid by the City   | Up to \$1,500,000 per agreement                             |
|   | Litter Trash near Waterways – Agreements to address litter and trash near waterways; San José Conservation Corps to collect trash and debris near waterways.   | Paid by the City   | Up to \$750,000 per agreement                               |
|   | Anti-Litter – Agreements to address Neighborhood Litter Program and large graffiti projects throughout the City.   | Paid by the City   | Up to \$150,000 per agreement                               |
| Capital Improvement<br>Program Consultant                       | Agreements with consultants to provide landscape architecture, architectural, community planning, environmental, and engineering support services for the development of parks, trails, and recreational and community facilities. | Paid by the City   | Up to a total of \$1,500,000 per agreement                  |
| Community<br>Beautification and<br>Park Maintenance<br>Services | Agreements for basic park support, maintenance services, and workforce development to further the department’s goals and objectives.   | Paid by the City   | Up to \$1,600,000 per agreement per year                    |
| Citywide Aquatics<br>Services                                   | Agreements with service providers and pool repair, maintenance vendors at City-owned pools.  | Revenue  | Up to a total of \$50,000 per agreement                     |
| Facility Use  | <i>Family Camp</i> – Agreements with other entities for the use of the facilities at Family Camp.  | Revenue  | Up to \$25,000 per agreement; no limit on in-kind donations |
|   | <i>Leisure and Recreation Fee Classes</i> – Agreements with school districts and other entities for the use of non-City facilities to support department programs, trainings, classes, and camps.                                  | Paid by the City   | Up to a total of \$25,000 per agreement                     |
|   | <i>Neighborhood Center Partner Program</i> – Agreements with community partners to deliver services in neighborhood and community center facilities not  | Revenue  | Up to a total of \$15,000 per agreement                     |

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|                             | regularly operated by the department. These agreements differ from agreements for operation of community centers as community partners enter into these agreements as members of the community rather than as a qualified partner. |                  |  |
|                             | <i>R.O.C.K. Afterschool Program</i> - Facility use agreements with school districts to offer the after-school program at their sites.  | Paid by the City | Up to a total of \$120,000 per agreement |
|                             | <i>Therapeutic Services - County of Santa Clara</i> - Adult Probation Department - City providing facility(s) to the County to conduct peer support groups through its "Family of Friends" Program                                 | Revenue          | Up to \$22,800 per agreement             |
|                             | San José Youth Empowerment Alliance (SJYEA) - Facility use agreements with non-City agencies to provide space for urgent SJYEA programming and Tech Team meetings.   | Paid by the City | Up to a total of \$15,000 per agreement  |
| Friends of PRNS Non-Profits | Agreements with non-profit organizations created to support the department.  | Paid by the City | Up to \$350,000 per agreement            |
| Golf Course                 | Agreements with CourseCo, Inc. to lease and operate Rancho del Pueblo Golf Course, Los Lagos Golf Course, and San José Municipal Golf Course.  | Revenue          | Up to \$2,000,000 per agreement          |
| Grantmaking Programs        | <i>BeautifySJ Neighborhood Association Grant</i> - Memoranda of understanding with resident-based groups to build community and beautify public spaces.  | Paid by the City | Up to \$5,000 per agreement              |
|                             | <i>Bringing Everyone's Strengths Together Grant</i> - Agreements that support the efforts of the San José Youth Empowerment Alliance.  | Paid by the City | Up to a total of \$3,800,000*            |
|                             | <i>Franklin-McKinley Children's Initiative Grant</i> - Agreement to support place-based summertime educational, enrichment, and recreational opportunities for Santee neighborhood youth ages 6-14 and their families.             | Paid by the City | Up to \$40,000 per agreement             |
|                             | <i>Safe Summer Initiative Grant</i> - Agreements that support summer activities and programming for youth.   | Paid by the City | Up to a total of \$650,000               |

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|   | <i>Saint James/Urban Park Activation Grant</i> - Grant agreements to activate parks and public spaces.  | Paid by the City     | Up to \$1,000,000 per agreement          |
|   | <i>Opioid Overdose Prevention Grant</i> – Agreements that support the City’s opioid remediation efforts through the National Opioid Settlement Agreements.  | Paid by the City     | Up to a total of \$2,000,000*            |
| Grant Revenue                           | Grant revenue agreements to support the goals and objectives of the department.   | Revenue              | Up to \$5,000,000 per year per agreement |
| Happy Hollow Park & Zoo                 | <i>Happy Hollow Education Programs</i> – Agreements with school districts or other entities to allow Happy Hollow Park & Zoo to conduct and receive revenue for programs on non-City property.  | Revenue              | Up to a total of \$5,000 per agreement   |
|   | <i>Happy Hollow Private Events</i> – Revenue agreements to reserve areas of Happy Hollow Park & Zoo and provide catering or other amenities.  | Revenue              | Up to \$320,000 per agreement            |
| Joint Use Agreement                     | Agreements with local school districts to continue to jointly use and operate on school district-owned lands.   | No monetary exchange |  |
| League (Agreements)                     | Agreements with local sports leagues for the use of playing fields, concession, and storage areas at City parks.  | Revenue              | Up to \$15,000 per agreement             |
| Leisure and Recreation Fee Class Vendor | Vendor agreements to provide recreation and leisure classes.  | Paid by the City     | Up to \$750,000 per agreement            |
| Neighborhood Center Partner Program     | Agreements with qualified partners for non-exclusive use of either an entire neighborhood center or a portion of a neighborhood center in exchange for programming and community services that primarily serve San José residents and align with City priorities. | No monetary exchange |  |
| Park Concessionaires                    | Concessionaire agreements with vendors to provide concessions in City parks.  | Revenue              | Up to a total of \$100,000 per agreement |
| Reimbursement                           | Reimbursement agreements with public and private entities to offset costs paid initially by the department for support of various programs and projects.  | Paid by the City     | Up to a total of \$500,000 per agreement |
| Right-of-Entry                          | Agreements with municipalities and other entities to complete mandatory site improvements on City property.   | No monetary exchange |  |
| San José Police Activities League       | Agreement for maintenance of the fields, coordination of facility use   | Paid by the City     | Up to a total of \$300,000               |

|   |   |                              |   |
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|   | and activities, establish fees, and to provide non-profit support and development in partnership with the Police Activity League Board.                                       |                              |   |
| San José Youth Empowerment Alliance (SJYEA)   | <i>Grant revenue</i> – Agreements with subcontractors for the SJYEA.  | Paid by the City             | Up to \$3,000,000 per year per agreement  |
|   | SJYEA and BEST-related programs and services.<br><i>Memoranda of understanding</i> – for agency participation in SJYEA Technical Team meetings.                               | Paid by the City             | Up to \$500,000 per agreement   |
|   | <i>Memoranda of understanding</i> – for agency participation in SJYEA Technical Team meetings.  | No monetary exchange         |   |
|   | <i>County of Santa Clara Trauma to Triumph Program</i> – An agreement between the City and County to deliver a hospital-based intervention program.                           | No monetary exchange         |   |
| Senior Nutrition Program (County of Santa Clara Agreement)                            | Joint provision agreement of a nutrition program for seniors.   | Revenue                      | City estimates receipt of up to \$3,400,000   |
| Sponsorships  | Agreements with public and private entities to accept in-kind and/or direct financial support for department programs and services in exchange for sponsorship opportunities. | Revenue                      | Up to a total of \$320,000 per agreement  |
| Standard Consultant   | Standard consultant agreements with qualified providers for non-capital programs.   | Paid by the City             | Up to a total of \$500,000 per agreement paid by City                                 |
| Summer Food Service Program   | Agreements with the California Department of Education to participate in the program and agreements with subcontractors to administer the operation of the program.           | Revenue and Paid by the City | Up to \$75,000 paid to the City and up to \$75,000 paid by the City to subcontractors |
| Revenue Agreements  | Revenue agreements and applications to support the goals and objectives of the department.  | Revenue                      | Up to \$3,000,000 per agreement   |
| Agreements as Directed in the Mayor's Budget Messages                                 | Agreements necessary for implementation of any City Council-approved contracts directed in the Mayor's Budget Messages.   | Paid by the City             | Amount directed by City Council   |
| Memoranda of Understanding at Community Centers, Regional Parks, and Other Facilities | Memorandum of understanding with agencies who provide volunteer service programs and free services at community centers, regional parks, and other facilities.                | No monetary exchange         |   |
| Agreements Related to Employment Training and Fieldwork Opportunities                 | Agreements with agencies that provide employment training and fieldwork opportunities where no compensation is involved.  | No monetary exchange         |   |