

## Legislation Text

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**File #: 23-875, Version: 1**

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**Approval of the 2023-2024 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges. - NOT TO BE HEARD BEFORE 1:30 P.M.**

(a) Adopt resolutions approving the Operating Budget for 2023-2024 for the City of San José, the Capital Budget for 2023-2024 for the City of San José, and the Five-Year Capital Improvement Program for 2024-2028 for the City of San José as revised by the Mayor's Budget Message and directing the City Manager to prepare final documents for adoption.

(b) Adopt a resolution establishing the Schedule of Fees and Charges for 2023-2024.

(c) Approve an uncodified ordinance establishing the Schedule of Fees and Charges for 2023-2024 specified in the resolution.

CEQA: Not a Project, File No. PP17-010, City Organizational and Administrative Activities resulting in no changes to the physical Environment, and File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)

**NOT TO BE HEARD BEFORE 1:30 P.M.**