

Legislation Text

File #: 22-1608, Version: 1

City Initiatives Roadmap - Emergency Housing System Expansion: Actions Related to the Guadalupe Emergency Interim Housing Site Located at the Police Administration Building Parking E-Lot.

(a) Adopt a resolution adopting an Addendum to the Negative Declaration prepared for the Bridge Housing Communities Project analyzing the expansion of the Guadalupe Emergency Interim Housing Site in accordance with the California Environmental Quality Act, as amended.

(b) Adopt a resolution:

(1) Awarding Devcon Construction Inc. a contract to construct the expansion of the Guadalupe Emergency Interim Housing at the Police Administration Building Parking E-Lot (Phase II) without a competitive procurement under the “idle act” exception in Section 1217(i)(6) of the City of San José Charter;

(2) Authorizing the City Manager to negotiate and execute the First Amendment to the Construction Agreement with Devcon Construction, Inc. to increase the contract amount by \$2,300,000 for a new total not-to-exceed amount of \$8,300,000 to construct the original Project and the Phase II expansion of the Guadalupe Emergency Interim Housing community; and

(3) Authorizing an increase to the construction contingency for the Project including Phase II by \$300,000 for a new total contingency amount not-to-exceed \$600,000, which is equal to seven percent of the total construction contract amount.

(c) Adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Multi-Source Housing Fund:

(1) Increase the estimate for Other Revenue by \$500,000; and

(2) Establish the All Home Grant appropriation to the Housing Department in the amount of \$500,000.

(d) Approve the Phase II expansion of the Guadalupe Emergency Interim Housing as a “Committed Addition” to the 2023-2024 Base Budget, certifying that all operating and maintenance costs associated with the Project will be included in future Five-Year General Fund Forecasts, beginning with the 2024-2028 Forecast.

(e) Approve the following staffing changes to the Public Works Department in 2022-2023 to support the maintenance of all City-owned sheltering facilities for people who are unhoused and other properties previously acquired for affordable housing purposes:

(1) Make permanent an existing 1.0 Division Manager position;

(2) Add 1.0 Building Management Administrator position;

(3) Add 2.0 Senior Construction Inspector positions; and

(4) Add 2.0 Senior Facility Repair Worker positions.

(f) Adopt a resolution designating certain portions of Mission Street, between Guadalupe Parkway and San Pedro Street, as a restricted permit zone for use by the Police and Fire departments.

CEQA: Addendum to the Bridge Housing Communities Project Negative Declaration (Resolution No. 78926), File No. ER22-198. Council District 3. (Housing/Public Works/City Manager)