

Legislation Text

## File #: 22-1045, Version: 1

## Actions Related to the Measure T Status Report on the Workplan and Implementation Updates.

(a) Accept the status report on the workplan and implementation updates for projects included in approved 2018 Measure T Bond measure;

(b) Accept the Measure T Community Oversight Committee's annual report, as identified in Attachment A, on the Measure T -The Disaster Preparedness, Public Safety and Infrastructure General Obligation Bond Program proceeds and allocations for Fiscal Year 2020-21;

(c) Initiate actions and studies for the potential construction of a new Fire Station 36 at the intersection of Capitol Expressway and Tuers Road;

(d) Adopt the following 2021-2022 Appropriation Ordinance amendments in the Public Safety and Infrastructure Bond Fund:

(1) Increase the Measure T - Police Headquarters Infrastructure Upgrades appropriation to the Public Works Department by \$250,000; and

(2) Decrease the Measure T - Program Reserve (Public Safety) appropriation by \$250,000.

(e) Accept the funding recommendation shown in Table 2, with the acknowledgement that Fire Station 32 overages based on the current one company scope of work will require using \$2,500,000 of the \$5,000,000 in the Public Safety Program Reserve recommended for Fire Station Rehabilitation and for potential Fire Station overages;

(f) Defer the policy decision in regard to funding projects identified in Table 4 until February 2023; and (g) Approve the proposed City Land South of Phelan site as a project to be funded by the Clean Water Program.

(g) Approve the proposed City Land South of Friefan site as a project to be funded by the Clean water Program. CEQA: Not a Project, File No. PP17-009, Staff Reports, Assessments, Annual Reports, and Informational Memos that involve no approvals of any City action; Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (Public Works/City Manager) [Deferred from 5/17/2022 - Item 3.5 (a)(b)(c)(e)(f) (22-703)]