

## Legislation Text

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**File #:** 21-232, **Version:** 1

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### **Legacy Lagoons Remediation Budget Actions.**

Accept the following budget actions for the Legacy Lagoons Remediation Phase 2 project at the San José - Santa Clara Regional Wastewater Facility (RWF):

(a) Adopt the following 2020-2021 Appropriation Ordinance amendments in the Sewer Service and Use Charge Fund:

- (1) Decrease the Transfer to the San José - Santa Clara Treatment Plant Operating Fund by \$23,241,040; and
- (2) Increase the Unrestricted Ending Fund Balance in the amount of \$23,241,040.

(b) Adopt the following 2020-2021 Funding Sources Resolution and Appropriation Ordinance amendments in the San José - Santa Clara Treatment Plant Operating Fund:

- (1) Decrease the Legacy Lagoons Remediation appropriation by \$36,800,000;
- (2) Decrease the estimate for revenue from Transfers and Reimbursements by \$23,241,040; and
- (3) Decrease the estimate for Revenue from Local Agencies by \$13,558,960.

CEQA: Addendum to the Environmental Impact Report for the San José/Santa Clara Water Pollution Control Plant Master Plan (Resolution No. 76858), Legacy Biosolids Lagoons Site Cleanup, File No. ER20-007.  
(Environmental Services/City Manager)