

Legislation Text

File #: 20-1388, **Version:** 1

Proposed Fiscal Year 2020-2021 Measure E Real Property Transfer Tax Spending Plan. - TO BE HEARD CONCURRENTLY WITH ITEM 8.6

(a) Accept the staff report and approve the included Fiscal Year 2020-2021 Measure E Property Tax Revenue Spending Plan.

(b) Adopt the following Appropriation Ordinance Amendments in the General Fund:

- (1) Decrease the Measure E - 10% Homeless Prevention Reserve by \$2,850,000;
- (2) Increase Measure E - 45% Extremely Low Income Reserve by \$115,000; and
- (3) Establish a Homelessness Prevention City-Wide appropriation to the Housing Department in the amount of \$2,735,000.

CEQA: Not a Project, File No. PP17-010, City Organizational and Administrative Activities resulting in no changes to the physical environment. (Housing/City Manager)

TO BE HEARD CONCURRENTLY WITH ITEM 8.6