

Legislation Text

File #: 20-484, **Version:** 1

San José Police Department Sexual Assault Workplan and Associated Priority Appropriation Amendments

(a) Accept the San José Police Department's priority spending plan for the Sexual Assaults Law Enforcement Training and Supportive Services Reserve.

(b) Adopt the following 2019-2020 Appropriation Ordinance Amendments in the General Fund:

(1) Decrease the Sexual Assaults Law Enforcement Training and Supportive Services Reserve appropriation by \$515,000;

(2) Increase the Police Department's Personal Services appropriation by \$150,000; and

(3) Increase the Police Department's Non-Personal/Equipment appropriation by \$365,000.

CEQA: Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (Police/City Manager)