

Legislation Text

File #: 20-134, **Version:** 1

Transportation Safety Vision Zero Action Plan.

As recommended by the Transportation and Environment Committee on November 4, 2019 and on February 3, 2020:

- (a) Approve the Vision Zero Action Plan.
- (b) Adopt the following 2019-2020 Appropriation Ordinance amendments in the Building and Structure Tax Fund:
 - (1) Establish the Vision Zero: Safety Initiatives appropriation to the Transportation Department in the amount of \$300,000;
 - (2) Establish the Vision Zero: Safety Initiatives Reserve in the amount of \$4,700,000; and
 - (3) Decrease the Ending Fund Balance by \$5,000,000.
- (c) Adopt the following 2019-2020 Appropriation Ordinance amendments in the Construction Excise Tax Fund:
 - (1) Establish the Vision Zero: Safety Initiatives appropriation to the Transportation Department in the amount of \$1,000,000;
 - (2) Establish the Vision Zero: Safety Initiatives Reserve in the amount of \$780,000; and
 - (3) Decrease the Street Safety and Roadway Maintenance Reserve by \$1,780,000.

CEQA: Not a Project, File No. PP17 009, Staff Reports, Assessments, Annual Reports, and Informational Memos that involve no approvals of any City action; and File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (Transportation/Police)

[Transportation and Environment Committee referral 11/4/19 - Item (d)2 and 2/3/20 - Item (d)3]

[Deferred from 1/28/20 - Item 5.2 (20-090)]