

Legislation Text

File #: 19-1198, **Version:** 1

Actions Related to the Proposed 2019-2021 Spending Plan for the Supplemental Law Enforcement Services Grant, Approval of the Revised 2018-2020 Spending Plan for the Supplemental Law Enforcement Services Fund Grant.

(a) Approve the proposed 2019-2021 Spending Plan for the Supplemental Law Enforcement Services (SLES) Grant in the amount of \$1,580,790 and authorize the Chief of Police to amend the Spending Plan in conformity to the budget priorities set out in the staff memorandum and in the event State SLES Grant payments are less or more than expected.

(b) Approve the revised 2018-2020 Spending Plan for the SLES Grant in the amount of \$2,491,761.

(c) Adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Supplemental Law Enforcement Services Fund:

(1) Increase the estimate for Revenue from State of California by \$1,281,085;

(2) Increase the appropriation to the Police Department for the SLES Grant 2018-2020 in the amount of \$893,942; and

(3) Establish an appropriation to the Police Department for the SLES Grant 2019-2021 in the amount of \$387,143.

CEQA: Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (Police/City Manager)

RENUMBERED FROM ITEM 8.1 (19-1175)