

Legislation Text

File #: 19-1079, **Version:** 1

Actions Related to the Energy Resilience Resource Plan.

(a) Accept a status report on the workload assessment, workplan development, and resources required to implement City Council direction related to the principles to guide advocacy on restructuring California's electric power system and ensuring San José Clean Energy's operational and financial stability, the Study Session on energy resiliency, and the Rules and Open Government Committee direction related to Making San José Grid-Resilient.

(b) Approve the following additions to the City of San José Community Energy Department staffing in 2019-2020:

- (1) Public Information Manager (1.0 FTE)
- (2) Senior Power Resources Specialist (Regulatory and Legislative Policy) (1.0 FTE)
- (3) Power Resources Specialist I/II (Regulatory and Legislative Policy) (1.0 FTE)
- (4) Deputy City Attorney III (1.0 FTE)

(c) Adopt the following Fiscal Year 2019-2020 Appropriation Ordinance amendments in the Clean Energy Fund:

- (1) Increase the Personal Services appropriation to the Community Energy Department in the amount of \$335,000;
- (2) Increase the Personal Services appropriation to the City Attorney's Office in the amount of \$126,000;
- (3) Increase Non-personal Services appropriation to the Community Energy Department in the amount of \$200,000 and
- (4) Decrease the Unrestricted Ending Fund Balance in the amount of \$661,000.

CEQA: Not a Project, File No. PP17-009, Staff Reports, Assessments, Annual Reports, and Informational Memos that involve no approvals of any City action. (Community Energy/City Manager)