

Legislation Text

File #: 19-886, **Version:** 1

2018-2019 City Manager's Annual Report. - DEFERRED

- (a) Accept the 2018-2019 City Manager's Annual Report of the Finances of the City of San José in compliance with City Charter Section 701 (F).
- (b) Adopt Appropriation Ordinance and Funding Sources Resolution amendments in various operating and capital funds to implement the 2018-2019 Annual Report recommendations, including appropriate technical adjustments, as detailed in Section IV (Recommended Budget Adjustments and Clean-Up/Rebudget Actions).
- (c) Approve the following position changes in the Information Technology Department:
 - (1) Add 6.0 Enterprise Supervising Technology Analyst.
- (d) Approve the following position corrections in the Parks, Recreation and Neighborhood Services Department to align with the 2019-2020 Adopted Budget:
 - (1) Add 2.75 Recreation Leader PT;
 - (2) Delete 1.0 Senior Geographic Information Systems Specialist;
 - (3) Delete 1.0 Senior Maintenance Worker;
 - (4) Delete 1.0 Parks Maintenance Repair Worker II;
 - (5) Delete 1.0 Office Specialist II;
 - (6) Delete 2.0 Maintenance Assistant;
 - (7) Delete 2.0 Groundworker.

CEQA: Not a Project, Files No. PP17-009, Staff Reports, Assessments, Annual Reports, and Informational Memos that involve no approval of any City actions, and File No. PP17-004, Government Funding Mechanism of Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)

DEFERRED TO 10/22/19 PER ADMINISTRATION