

## Legislation Text

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### 2019-2020 Operating Budget

Link to 2019-2020 Operating Budget: <http://www.sanjoseca.gov/index.aspx?NID=6338>

Link to 2019-2020 Capital Budget and 2020-2024 Capital Improvement Program:  
<http://sanjoseca.gov/index.aspx?NID=6339>

Link to 2019-2020 Proposed Fees and Charges: <http://sanjoseca.gov/index.aspx?nid=6340>

Overview      Wednesday, May 8, 2019      9:00 am - 10:30 am

### **MBA#1 - 2019-2020 Budget Study Sessions Schedule and Agendas**

#### ***CSA Overview, Core Services, and Performance Measures\****

Community & Economic Development--Wednesday, May 8, 2019--10:30 am - 12:00 pm

Public Safety--Thursday, May 9, 2019--9:00 am - 10:30 am

Transportation & Aviation Services--Thursday, May 9, 2019--10:30 am - 12:00 pm

Environmental & Utility Services--Thursday, May 9, 2019--1:30 pm - 2:30 pm

Neighborhood Services--Thursday, May 9, 2019--2:30 pm - 4:00 pm

Strategic Support/Appointees--Thursday, May 9, 2019--4:00 pm - 5:00 pm

Fees and Charges--Friday, May 10, 2019--9:00 am - 9:30 am