

## Legislation Text

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**File #:** 19-243, **Version:** 1

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### **Actions Related to the 7620-Arcadia Softball Facility Project.**

- (a) Approve an increase in the project construction contingency from 5 percent of the construction contract amount to 10 percent, resulting in a new contingency of \$1,680,000.
  - (b) Adopt a resolution authorizing the Director of Public Works to negotiate and execute any single and/or multiple change orders for the Project in excess of \$100,000 up to the new contingency amount of \$1,680,000.
  - (c) Adopt the following Appropriation Ordinance amendments in the Construction and Conveyance Tax Fund: City-wide Parks Purposes:
    - (1) Increase the appropriation to the Parks, Recreation and Neighborhood Services Department for the Arcadia Softball Facility project by \$91,000; and
    - (2) Decrease the Ending Fund Balance by \$91,000.
  - (d) Adopt the following Appropriation Ordinance amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Maintenance Yards Purposes:
    - (1) Increase the appropriation to the Parks, Recreation and Neighborhood Services Department for the Arcadia Softball Facility Maintenance Yard project by \$50,000; and
    - (2) Decrease the Ending Fund Balance by \$50,000.
  - (e) Adopt the following Appropriation Ordinance amendments in the Parks and Recreation Bond Projects Fund:
    - (1) Increase the appropriation to the Parks, Recreation and Neighborhood Services Department for the Arcadia Softball Facility project by \$759,000; and
    - (2) Decrease the Parks and Recreation Bond Projects Contingency Reserve by \$759,000.
- CEQA: Addendum to the Evergreen East Hills Vision Strategy Environmental Impact Report and Supplemental Environmental Impact Report (Resolution No. 74742), File No. PP14-088. (Public Works/Park, Recreation and Neighborhood Service/City Manager)