

Legislation Text

File #: 19-123, Version: 1

Actions Related to the Sale Proceeds of the 1123 Coleman Avenue Property.

- (a) Accept the proposed use of \$4,722,000 of sale proceeds from the the 1123 Coleman Avenue property on shovel-ready projects.
- (b) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution Amendments in the General Fund:
- (1) Increase the estimate for Other Revenue in the amount of \$24,844,000;
 - (2) Establish a Transfer to the Parks and Recreation Bond Projects Fund in the amount of \$4,722,000; and
 - (3) Increase the 2019-2020 Proposed Budget Planning Reserve in the amount of \$20,122,000.
- (c) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Parks and Recreation Bond Projects Fund:
- (1) Establish an estimate for Transfers and Reimbursements in the amount of \$4,722,000.
 - (2) Establish the Iris Chang Park Development appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$728,000.
 - (3) Establish the River Glen Park Improvements appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$200,000.
 - (4) Establish the Trail: Yerba Buena Creek Pedestrian Bridge - Preliminary Design appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$144,000.
 - (5) Establish the Hathaway Park Renovation appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$850,000.
 - (6) Establish the La Colina Park Playground Renovation appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$300,000.
 - (7) Establish the Alum Rock Avenue and 31st Street Park Phase II appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$1,000,000.
 - (8) Establish the Welch Park and Neighborhood Center Improvements appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$200,000.
 - (9) Establish the Butcher Park Playlot Renovation appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$300,000.
 - (10) Establish the Playa Del Rey Shade Structure appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$100,000.
 - (11) Establish the Waterford Park Improvements appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$100,000.
 - (12) Establish the All-Inclusive Playground - Emma Prusch appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$500,000.
 - (13) Establish the Seven Trees Community Center Lighting appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$150,000.
 - (14) Establish the Solari Park Improvements appropriation to the Parks, Recreation and Neighborhood Services Department in the amount of \$150,000.
- (d) Adopt the following 2018-2019 Appropriation Ordinance amendments in the Subdivision Park Trust Fund:
- (1) Decrease the Iris Chang Park Development appropriation by \$728,000.

- (2) Decrease the River Glen Park Improvements appropriation by \$200,000.
- (3) Decrease the Trail: Yerba Buena Creek Ped Bridge - Preliminary Design appropriation by \$144,000.
- (4) Increase the Future Parkland Dedication Ordinance/Parkland Impact Ordinance Projects Reserve by \$1,072,000.
- (e) Adopt the following 2018-2019 Appropriation Ordinance amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Council District 1:
 - (1) Decrease the Hathaway Park Renovation appropriation by \$850,000.
 - (2) Increase the Ending Fund Balance by \$850,000.
- (f) Adopt the following 2018-2019 Appropriation Ordinance amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Council District 2:
 - (1) Decrease the La Colina Park Playground Renovation appropriation by \$300,000.
 - (2) Increase the Ending Fund Balance by \$300,000.
- (g) Adopt the following 2018-2019 Appropriation Ordinance amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Council District 5:
 - (1) Decrease the Alum Rock Avenue and 31st Street Park Phase II appropriation by \$1,000,000.
 - (2) Increase the Ending Fund Balance by \$1,000,000.
- (h) Adopt the following 2018-2019 Appropriation Ordinance amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Council District 8:
 - (1) Decrease the Welch Park and Neighborhood Center Improvements appropriation by \$200,000.
 - (2) Increase the Ending Fund Balance by \$200,000.
- (i) Adopt the following 2018-2019 Appropriation Ordinance amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Council District 9:
 - (1) Decrease the Butcher Park Playlot Renovation appropriation by \$300,000.
 - (2) Increase the Ending Fund Balance by \$300,000.
- (j) Adopt the following 2018-2019 Appropriation Ordinance amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Council District 10:
 - (1) Decrease the Playa Del Rey Shade Structure appropriation by \$100,000.
 - (2) Decrease the Waterford Park Improvements appropriation by \$100,000.
 - (3) Increase the Ending Fund Balance by \$200,000.

CEQA: Addendum to the North San José Development Policies Update Final EIR (Resolution No. 72768), File No. PP16-087; Mitigated Negative Declaration for 31st Street & Alum Rock Avenue Park, File Nos. GP16-008 & PP16-073; Addendum to the Evergreen East Hill Vision Strategy Final EIR (Resolution No. 73570) and Supplemental EIR (Resolution No. 74742), File No. PP14-088; Categorically Exempt, CEQA Guidelines Section 15301, Existing Facilities, File Nos. PP07-116, PP18-022, PP18-031, PP18-065, PP18-066, and PP19-003; and Categorically Exempt, CEQA Guidelines Section 15302, Replacement and Reconstruction, File Nos. PP01-081, PP01-151, and PP02-013; and Categorically Exempt, CEQA Guidelines Section 15303, New Construction or Conversion of Small Structures, File No. PP00-009. (Parks, Recreation and Neighborhood Services/City Manager)