

Legislation Text

File #: 18-1562, **Version:** 1

Actions Related to the Spending Plan for the Supplemental Law Enforcement Services Fund.

- (a) Approve the proposed 2018-2020 Spending Plan for the Supplemental Law Enforcement Services (SLES) Grant in the amount of \$1,597,819 and authorize the Chief of Police to amend the Spending Plan in conformity to the budget priorities set out in the staff memorandum to Council and in the event State Supplemental Law Enforcement Services Grant payments are less or more than expected.
- (b) Approve the revised 2017-2019 Spending Plan for the Supplemental Law Enforcement Services Grant in the amount of \$2,380,698.
- (c) Adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Supplemental Law Enforcement Services Fund:
- (1) Increase the estimate for Revenue from State of California by \$928,756;
 - (2) Increase the appropriation to the Police Department for the SLES Grant 2017-2019 in the amount of \$780,192; and
 - (3) Establish an appropriation to the Police Department for the SLES Grant 2018-2020 in the amount of \$148,564.
- CEQA: Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment, and File No. PP17-006, Grant Application with no commitment or obligation to enter into an agreement at the time of application. (Police/City Manager)