

Legislation Text

File #: 18-1169, Version: 1

Appropriation Ordinance and Funding Sources Resolution Amendments in Various Funds to Rebudget Funds to the 2018-2019 for Completion of Projects.

(a) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Construction Tax and Property Conveyance Tax Fund: Fire Protection Purposes:

- (1) Increase the Beginning Fund Balance by \$41,035; and
- (2) Increase the Turnout Cleaning appropriation to the Fire Department by \$41,035.

(b) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Subdivision Park Trust Fund:

- (1) Increase the Beginning Fund Balance by \$403,000;
- (2) Increase the North San Pedro Area Parks Master Plans appropriation to the Parks, Recreation and Neighborhood Services Department by \$390,000; and
- (3) Increase the Communications Hill Turnkey Park Design Review and Inspection appropriation to the Parks, Recreation and Neighborhood Services Department by \$13,000.

(c) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Parks and Recreation Bond Projects Fund:

- (1) Increase the Beginning Fund Balance by \$22,000; and
- (2) Increase the Arcadia Softball Facility appropriation to the Parks, Recreation and Neighborhood Services Department by \$22,000.

(d) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Maintenance Yards Purposes:

- (1) Increase the Beginning Fund Balance by \$188,000; and
- (2) Increase the Arcadia Softball Facility appropriation to the Parks, Recreation and Neighborhood Services Department by \$188,000.

(e) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Construction Tax and Property Conveyance Tax Fund: City-wide Parks Purposes:

- (1) Increase the Beginning Fund Balance by \$39,000; and
- (2) Increase the Arcadia Softball Facility appropriation to the Parks, Recreation and Neighborhood Services Department by \$39,000.

(f) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Council District #5:

- (1) Increase the Beginning Fund Balance by \$95,000; and
- (2) Increase the Alum Rock Avenue and 31st Street Park Phase 2 appropriation to the Parks, Recreation and Neighborhood Services in the amount of \$95,000.

CEQA: Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)