

Legislation Text

File #: 18-826, **Version:** 1

Actions Related to the 7382-Digester and Thickener Facilities Upgrade Project at the San Jose-Santa Clara Regional Wastewater Facility.

- a. Approve a \$25,000,000 increase to the construction contingency amount of \$28,490,625 for a revised total contingency amount of \$53,490,625 and increasing the contract not-to-exceed amount from \$136,415,625 to a total revised contract amount not-to-exceed \$161,415,625 for the 7382 - Digester and Thickener Facilities Upgrade Project.
- b. Adopt the following 2017-2018 Appropriation Ordinance Amendments in the San José- Santa Clara Treatment Plant Capital Fund:
 1. Decrease the Aeration Tanks and Blower Rehabilitation Appropriation by \$18,000,000;
 2. Decrease the Urgent and Unscheduled Treatment Plant Rehabilitation Appropriation by \$4,500,000;
 3. Decrease the Advance Facility Control and Meter Replacement Appropriation by \$4,000,000; and
 4. Increase the Digester and Thickener Facilities Upgrade Appropriation Environmental Services Department by \$26,500,000.

CEQA: Mitigated Negative Declaration for the San José-Santa Clara Regional Wastewater Facility Digester and Thickener Facilities Upgrade Project (Resolution No. 77758), File No. PP15-055. (Public Works/City Manager)