

## Legislation Text

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**File #:** 18-698, **Version:** 1

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### **2018-2019 Operating Budget**

Link to 2018 - 2019 Proposed Operating Budget: <http://www.sanjoseca.gov/index.aspx?nid=6080>

Link to 2018 - 2019 City Manager's Budget Addenda: <http://www.sanjoseca.gov/index.aspx?nid=6091>

Link to 2018 - 2019 Propsed Fees and Charges: <http://www.sanjoseca.gov/index.aspx?nid=6094>

Overview      Wednesday, May 9, 2018      9:00 am - 10:30 am

### ***CSA Overview, Core Services, and Performance Measures***

Community & Economic Development am - 12:00 pm	Wednesday, May 9, 2018	10:30
Public Safety 9:00 am - 10:30 am	Thursday, May 10, 2018	
Transportation & Aviation Services 10:30 am - 12:00 pm	Thursday, May 10, 2018	
Environmental & Utility Services 1:30 pm - 2:30 pm	Thursday, May 10, 2018	
Neighborhood Services 2:30 pm - 4:00 pm	Thursday, May 10, 2018	
Strategic Support/Appointees 4:00 pm - 5:00 pm	Thursday, May 10, 2018	
Fees and Charges pm - 2:00 pm	Friday, May 11, 2018	1:30