

Legislation Text

File #: 17-118, **Version:** 1

Actions Related to the Alviso Storm Pump Station.

- (a) Approve award of a construction contract for the Alviso Storm Pump Station Project (CPMS ID 6095) to the second low bidder, JMB Construction, Inc., in the amount of \$13,130,420 and approve a ten percent contingency in the amount of \$1,313,042.
- (b) Adopt the following Fiscal Year 2017-2018 Appropriation Ordinance Amendments in the Storm Sewer Operating Fund:
- (1) Decrease the Capital Program Reserve by \$3,000,000; and
 - (2) Increase the transfer to the Storm Sewer Capital Fund by \$3,000,000.
- (c) Adopt the following Fiscal Year 2017-2018 Appropriation Ordinance and Funding Sources Resolution Amendments in the Storm Sewer Capital Fund:
- (1) Increase the estimate for Transfers and Reimbursements by \$3,000,000; and
 - (2) Increase the Alviso Storm Pump Station appropriation to the Public Works Department by \$6,800,000;
 - (3) Decrease the Outfall Rehabilitation - Capital appropriation to the Public Works Department by \$100,000;
 - (4) Decrease the Alviso Storm Pump Station Reserve by \$1,200,000;
 - (5) Decrease the Storm Pump Station Rehabilitation and Replacement appropriation to the Public Works Department by \$1,500,000;
 - (6) Decrease the Storm Sewer Master Plan - City-wide appropriation to the Public Works Department by \$300,000;
 - (7) Decrease the Condition Assessment Storm Sewer Repairs appropriation to the Public Works Department by \$200,000; and
 - (8) Decrease the Unrestricted Ending Funding Balance by \$500,000.
- CEQA: Determination of Consistency with the Alviso Storm Pump Station Initial Study and Mitigated Negative Declaration (Resolution No. 77721), File No. PP15-052. Council District 4. (Public Works/Environmental Services/City Manager)