

Legislation Details (With Text)

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On agenda: 6/13/2023 **Final action:**

Title: Approval of the 2023-2024 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges. - NOT TO BE HEARD BEFORE 1:30 P.M.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2023-2024 Proposed Operating Budget, 2. 2023-2024 Proposed Capital Budget and 2024-2028 CIP, 3. 2023-2024 Proposed Fees and Charges, 4. Supplemental Memorandum - CIP, 5/30/2023, 5. Supplemental Memorandum - OB, 5/30/2023, 6. Memorandum from Torres, Davis, Ortiz, Doan & Batra, 6/9/2023, 7. Memorandum from Ortiz, Torres, Doan & Batra, 6/9/2023, 8. Memorandum from Candelas, 6/13/2023, 9. (a) Resolution 1, 10. (a) Resolution 2, 11. (a) Resolution 3, 12. (b) Resolution, 13. (c) Ordinance, 14. Letters from the Public

Date	Ver.	Action By	Action	Result
6/13/2023	1	City Council		

Approval of the 2023-2024 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges. - NOT TO BE HEARD BEFORE 1:30 P.M.

(a) Adopt resolutions approving the Operating Budget for 2023-2024 for the City of San José, the Capital Budget for 2023-2024 for the City of San José, and the Five-Year Capital Improvement Program for 2024-2028 for the City of San José as revised by the Mayor's Budget Message and directing the City Manager to prepare final documents for adoption.

(b) Adopt a resolution establishing the Schedule of Fees and Charges for 2023-2024.

(c) Approve an uncodified ordinance establishing the Schedule of Fees and Charges for 2023-2024 specified in the resolution.

CEQA: Not a Project, File No. PP17-010, City Organizational and Administrative Activities resulting in no changes to the physical Environment, and File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)

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