

Legislation Details (With Text)

File #:	22-9	808	Version:	1			
Туре:	Strategic Support				Status:	Agenda Ready	
File created:	5/31	/2022			In control:	City Council	
On agenda:	6/14/2022				Final action:		
Title:	Approval of the 2022-2023 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.						
Sponsors:							
Indexes:							
Code sections:							
Attachments:	1. TPAC Supplemental Memorandum, 5/19/2022, 2. TPAC Supplemental Memorandum, 5/19/2022, 3. 2022-2023 Proposed Operating Budget, 4. 2022-2023 Proposed Capital Budget & 2023-2027 Capital Improvement Program, 5. 2022-2023 Proposed Fees and Charges, 6. (a)(1) Resolution, 7. (a)(2) Resolution, 8. (a)(3) Resolution, 9. (b) Resolution						
Date	Ver.	Action By	1		Act	ion	Result
6/14/2022	1	City Cou	ıncil				

Approval of the 2022-2023 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.

(a) Adopt resolutions approving the Operating Budget for 2022-2023 for the City of San José, the Capital Budget for 2022-2023 for the City of San José, and the Five-Year Capital Improvement Program for 2023-2027 for the City of San José as revised by the Mayor's Budget Message and directing the City Manager to prepare final documents for adoption.

(b) Adopt a resolution establishing the Schedule of Fees and Charges for 2022-2023.

CEQA: Not a Project, File No. PP17-010, City Organizational and Administrative Activities resulting in no changes to the physical Environment, and File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)