

Legislation Details (With Text)

File #: ROGC 21-857 **Version:** 1

Type: Meeting Schedules **Status:** Agenda Ready

File created: 11/23/2021 **In control:** Joint Meeting for the Rules and Open Government Committee and Committee of the Whole

On agenda: 12/1/2021 **Final action:**

Title: 2021-2022/2022-2023 City Budget Calendar and Budget Study Session Schedule and 2022-2023 Preliminary General Fund Forecast and Budget Study Session. (City Manager)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Memorandum

Date	Ver.	Action By	Action	Result
12/1/2021	1	Joint Meeting for the Rules and Open Government Committee and Committee of the Whole		

2021-2022/2022-2023 City Budget Calendar and Budget Study Session Schedule and 2022-2023 Preliminary General Fund Forecast and Budget Study Session. (City Manager)

(a) Approve the proposed 2021-2022/2022-2023 City Budget Calendar as presented in Attachment A of the staff memorandum and the schedule for City Council Budget Study Sessions for the 2022-2023 Operating Budget, 2022-2023 Capital Budget and 2023-2027 City Capital Improvement Program, and 2022-2023 Fees and Charges Report as presented and explained in Attachment B and explained in the staff memorandum.

(b) Set a City Council Study Session for Friday, January 14, 2022 from 9:00 a.m. - 12:00 p.m. entitled “2022-2023 Preliminary General Fund Forecast and Budget”.