

## Legislation Details (With Text)

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**Title:** Approval of the 2021-2022 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2021-2022 Proposed Operating Budget, 2. 2021-2022 Proposed Capital Budget, 3. 2021-2022 Proposed Fees & Charges Report, 4. Supplemental Memorandum - TPAC-CIP, 5/21/2021, 5. Supplemental Memorandum - TPAC-O&M, 5/21/2021, 6. Memorandum from Esparza, 6/11/2021, 7. (a) Resolution 1, 8. (a) Resolution 2, 9. (a) Resolution 3, 10. (b) Resolution, 11. Ordinance, 12. Letters from the Public

Date	Ver.	Action By	Action	Result
6/15/2021	1	City Council		

### Approval of the 2021-2022 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.

(a) Adopt resolutions approving the Operating Budget for 2021-2022 for the City of San José, the Capital Budget for 2021-2022 for the City of San José, and the Five-Year Capital Improvement Program for 2022-2026 for the City of San José as revised by the Mayor's Budget Message and directing the City Manager to prepare final documents for adoption.

(b) Adopt a resolution establishing the Schedule of Fees and Charges for 2021-2022.

(c) Approve an ordinance amending Chapter 4.80 of Title 4 of the San José Municipal Code to:

- (1) Add a new Part 78 to establish the American Rescue Plan Fund;
- (2) Add a new Part 79 to establish the Affordable Housing Impact Fee Fund;
- (3) Add a new Part 80 to establish the Homeless Housing, Assistance, and Prevention Fund; and
- (4) Add a new Part 81 to establish the Ice Centre Expansion Bond Fund.

(d) Adopt a resolution amending Council Policy 1-18, Operating Budget and Capital Improvement Program Policy, to revise Section 15 (Public Involvement) to provide oversight of ballot measures that increase tax revenues.

CEQA: Not a Project, File No. PP17-010, City Organizational and Administrative Activities resulting in no changes to the physical Environment, and File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)