

## Legislation Details (With Text)

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**Type:** Strategic Support      **Status:** Agenda Ready

**File created:** 6/1/2020      **In control:** City Council

**On agenda:** 6/16/2020      **Final action:**

**Title:** Approval of the 2020-2021 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2020-2021 Operating Budget, 2. 2020-2021 Capital Budget and 2021-2025 Capital Improvement Program, 3. 2020-2021 Proposed Fees & Charges Report, 4. TPAC Supplemental, 5. (a)(1) Resolution, 6. (a)(2) Resolution, 7. (a)(3) Resolution, 8. (b) Resolution, 9. (c) Resolution, 10. (d) Ordinance

Date	Ver.	Action By	Action	Result
6/16/2020	1	City Council		

### Approval of the 2020-2021 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.

(a) Adopt resolutions approving the Operating Budget for 2020-2021 for the City of San José, the Capital Budget for 2020-2021 for the City of San José, and the Five-Year Capital Improvement Program for 2021-2025 for the City of San José as revised by the Mayor's Budget Message and directing the City Manager to prepare final documents for adoption.

(b) Adopt a resolution establishing the Schedule of Fees and Charges for 2020-2021.

(c) Adopt a resolution amending Council Policy 1-18, Operating Budget and Capital Improvement Program Policy, to add Section 22 (Real Property Transfer Tax Revenues).

(d) Approve an ordinance amending Chapter 4.80 of Title 4 of the San José Municipal Code to:

- (1) Add a new Part 72 to establish the Building Development Fee Program Fund;
- (2) Add a new Part 73 to establish the Planning Development Fee Program Fund;
- (3) Add a new Part 74 to establish the Citywide Planning Fee Program Fund;
- (4) Add a new Part 75 to establish the Fire Development Fee Program Fund;
- (5) Add a new Part 76 to establish the Public Works Development Fee Program Fund; and
- (6) Add a new Part 77 to establish the Public Works Small Cell Permitting Fee Program Fund.

CEQA: Not a Project, File No. PP17-010, City Organizational and Administrative Activities resulting in no changes to the physical Environment, and File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)