

Legislation Details (With Text)

File #: 19-442 **Version:** 1

Type: Strategic Support **Status:** Agenda Ready

File created: 5/28/2019 **In control:** City Council

On agenda: 6/11/2019 **Final action:**

Title: Approval of the 2019-2020 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2019-2020 Proposed Operating Budget, 2. 2019-2020 Proposed Capital Budget & 2020-2024 Capital Improvement Program, 3. 2019-2020 Proposed Fees and Charges, 4. Resolution (a.1), 5. Resolution (a.2), 6. Resolution (a.3), 7. Resolution (b), 8. Resolution (c), 9. Ordinance

Date	Ver.	Action By	Action	Result
6/11/2019	1	City Council		

Approval of the 2019-2020 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.

(a) Adopt resolutions approving the Operating Budget for 2019-2020 for the City of San José, the Capital Budget for 2019-2020 for the City of San José, and the Five-Year Capital Improvement Program for 2020-2024 for the City of San José as revised by the Mayor's Budget Message and directing the City Manager to prepare final documents for adoption.

(b) Adopt a resolution establishing the Schedule of Fees and Charges for 2019-2020.

(c) Adopt a resolution amending Council Policy 1-18, Operating Budget and Capital Improvement Program Policy, to amend Operating Budget, Section 4 (Fund Balance).

(d) Approve an ordinance amending Chapter 4.80 of Title 4 of the San José Municipal Code to:

- (1) Add a new Part 64 to establish the Inclusionary Fee Fund;
- (2) Add a new Part 65 to establish the Rental Stabilization Program Fee Fund;
- (3) Add a new Part 66 to establish the Public Safety and Infrastructure Bond Fund;
- (4) Add a new Part 67 to establish the Neighborhood Security Act Bond Fund;
- (5) Add a new Part 68 to establish the Parks and Recreation Bond Projects Fund; and
- (6) Add a new Part 69 to establish the Branch Libraries Bond Projects Fund.

CEQA: Not a Project, File No. PP17-010, City Organizational & Administrative Activities resulting in no changes to the physical Environment, and File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)