

Legislation Details (With Text)

**File #:** 19-442      **Version:** 1

**Type:** Strategic Support      **Status:** Agenda Ready

**File created:** 5/28/2019      **In control:** City Council

**On agenda:** 6/11/2019      **Final action:**

**Title:** Approval of the 2019-2020 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2019-2020 Proposed Operating Budget, 2. 2019-2020 Proposed Capital Budget & 2020-2024 Capital Improvement Program, 3. 2019-2020 Proposed Fees and Charges, 4. Resolution (a.1), 5. Resolution (a.2), 6. Resolution (a.3), 7. Resolution (b), 8. Resolution (c), 9. Ordinance

Date	Ver.	Action By	Action	Result
6/11/2019	1	City Council		

**Approval of the 2019-2020 Operating and Capital Budgets for the City of San José and Schedule of Fees and Charges.**

- (a) Adopt resolutions approving the Operating Budget for 2019-2020 for the City of San José, the Capital Budget for 2019-2020 for the City of San José, and the Five-Year Capital Improvement Program for 2020-2024 for the City of San José as revised by the Mayor’s Budget Message and directing the City Manager to prepare final documents for adoption.
- (b) Adopt a resolution establishing the Schedule of Fees and Charges for 2019-2020.
- (c) Adopt a resolution amending Council Policy 1-18, Operating Budget and Capital Improvement Program Policy, to amend Operating Budget, Section 4 (Fund Balance).
- (d) Approve an ordinance amending Chapter 4.80 of Title 4 of the San José Municipal Code to:
  - (1) Add a new Part 64 to establish the Inclusionary Fee Fund;
  - (2) Add a new Part 65 to establish the Rental Stabilization Program Fee Fund;
  - (3) Add a new Part 66 to establish the Public Safety and Infrastructure Bond Fund;
  - (4) Add a new Part 67 to establish the Neighborhood Security Act Bond Fund;
  - (5) Add a new Part 68 to establish the Parks and Recreation Bond Projects Fund; and
  - (6) Add a new Part 69 to establish the Branch Libraries Bond Projects Fund.

CEQA: Not a Project, File No. PP17-010, City Organizational & Administrative Activities resulting in no changes to the physical Environment, and File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)