

Legislation Details (With Text)

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File created: 5/2/2019 **In control:** City Council

On agenda: 5/8/2019 **Final action:**

Title: 2019-2020 Operating Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. 01 Budget Study Session Presentation – Overview, 2. 02 Budget Study Session Presentation – Community & Economic Development, 3. 03 Budget Study Session Presentation - Public Safety, 4. 04 Budget Study Session Presentation - Transportation & Aviation Services, 5. 05 Budget Study Session Presentation - Environmental & Utility Services, 6. 06 Budget Study Session Presentation - Neighborhood Services, 7. 07 Budget Study Session Presentation - Strategic Support, 8. 08 Budget Study Session Presentation - Retirement Services, 9. Capital Budget Presentation, 10. Detailed Budget Study Session Agenda

Date	Ver.	Action By	Action	Result
5/10/2019	1	City Council		
5/9/2019	1	City Council		
5/9/2019	1	City Council		
5/8/2019	1	City Council		

2019-2020 Operating Budget

Link to 2019-2020 Operating Budget: <http://www.sanjoseca.gov/index.aspx?NID=6338>

Link to 2019-2020 Capital Budget and 2020-2024 Capital Improvement Program:
<http://sanjoseca.gov/index.aspx?NID=6339>

Link to 2019-2020 Proposed Fees and Charges: <http://sanjoseca.gov/index.aspx?nid=6340>

Overview Wednesday, May 8, 2019 9:00 am - 10:30 am

MBA#1 - 2019-2020 Budget Study Sessions Schedule and Agendas

*CSA Overview, Core Services, and Performance Measures**

Community & Economic Development--Wednesday, May 8, 2019--10:30 am - 12:00 pm

Public Safety--Thursday, May 9, 2019--9:00 am - 10:30 am

Transportation & Aviation Services--Thursday, May 9, 2019--10:30 am - 12:00 pm

Environmental & Utility Services--Thursday, May 9, 2019--1:30 pm - 2:30 pm

Neighborhood Services--Thursday, May 9, 2019--2:30 pm - 4:00 pm

Strategic Support/Appointees--Thursday, May 9, 2019--4:00 pm - 5:00 pm

Fees and Charges--Friday, May 10, 2019--9:00 am - 9:30 am