

## Legislation Details (With Text)

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<b>File created:</b>	5/30/2018	<b>In control:</b>	Community Energy Department
<b>On agenda:</b>	6/12/2018	<b>Final action:</b>	
<b>Title:</b>	Actions Related to the Phase 1 Rates and Energy Supply Contracts for San José Clean Energy.		
<b>Sponsors:</b>			
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Memorandum, 2. Attachment 1, 3. Attachment 2, 4. Presentation		

Date	Ver.	Action By	Action	Result
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### Actions Related to the Phase 1 Rates and Energy Supply Contracts for San José Clean Energy.

- Adopt a resolution authorizing the Director of Community Energy to negotiate and execute energy supply contracts using the Western Systems Power Pool (“WSPP”) Agreement in an amount not to exceed \$3,000,000 in aggregate and other related action;
- Approve the initial electric generation rates for Phase I (City Accounts) as shown in Attachment 2;
- Adopt the following Fiscal Year 2017-2018 Appropriation Ordinance and Funding Sources Resolutions amendments in the San Jose Clean Energy Fund:
  - Increase the estimate for Financing Proceeds in the amount of \$724,000;
  - Decrease the Non-Personal/Equipment appropriation to the Community Energy Department in the amount of \$1,232,000;
  - Decrease the Personal Services appropriation to the Community Energy Department in the amount of \$649,000;
  - Decrease the Personal Services appropriation to the City Attorney’s Office in the amount of \$344,000;
  - Decrease Pacific Gas & Electric (PG&E) Security Deposit appropriation to the Community Energy Department in the amount of \$51,000; and
  - Establish the Cost of Energy appropriation to the Community Energy Department in the amount of \$3,000,000.

CEQA: Not a Project, File No. PP17-003, Agreements/Contracts (New or Amended) resulting in no physical changes to the environment; File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (Community Energy/City Manager)