

Legislation Details (With Text)

File #: 18-698 **Version:** 1

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File created: 5/4/2018 **In control:** City Council

On agenda: 5/9/2018 **Final action:**

Title: 2018-2019 Operating Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2018-2019 Proposed Operating Budget, 2. 2018-2019 City Manager's Budget Addenda, 3. 2018-2019 Proposed Fees and Charges, 4. 2018-2019 Proposed Operating Budget Overview Presentation, 5. Community & Economic Dev CSA Presentation, 6. Public Safety CSA Presentation, 7. Transportation & Aviation CSA Presentation, 8. Environmental & Utility CSA Presentation, 9. Neighborhood Services CSA Presentation, 10. Strategic Support CSA Presentation, 11. Office of Retirement Services Presentation

Date	Ver.	Action By	Action	Result
5/9/2018	1	City Council		

2018-2019 Operating Budget

Link to 2018 - 2019 Proposed Operating Budget: <http://www.sanjoseca.gov/index.aspx?nid=6080>

Link to 2018 - 2019 City Manager's Budget Addenda: <http://www.sanjoseca.gov/index.aspx?nid=6091>

Link to 2018 - 2019 Proposed Fees and Charges: <http://www.sanjoseca.gov/index.aspx?nid=6094>

Overview Wednesday, May 9, 2018 9:00 am - 10:30 am

CSA Overview, Core Services, and Performance Measures

Community & Economic Development am - 12:00 pm	Wednesday, May 9, 2018	10:30
Public Safety 9:00 am - 10:30 am	Thursday, May 10, 2018	
Transportation & Aviation Services 10:30 am - 12:00 pm	Thursday, May 10, 2018	
Environmental & Utility Services 1:30 pm - 2:30 pm	Thursday, May 10, 2018	
Neighborhood Services 2:30 pm - 4:00 pm	Thursday, May 10, 2018	
Strategic Support/Appointees 4:00 pm - 5:00 pm	Thursday, May 10, 2018	
Fees and Charges pm - 2:00 pm	Friday, May 11, 2018	1:30