## City of San José



## Legislation Details (With Text)

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Development

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Title: Actions Related to the Substantial Amendment to FY 2017-2018 Annual Action Plan for the Use of

Funds from the U.S. Department of Housing and Urban Development.

Sponsors:

Indexes:

**Code sections:** 

Attachments: 1. Memorandum, 2. Resolution

Date Ver. Action By Action Result

## Actions Related to the Substantial Amendment to FY 2017-2018 Annual Action Plan for the Use of Funds from the U.S. Department of Housing and Urban Development.

- (a) Hold a Public Hearing and take public comment on the proposed Substantial Amendment to the Fiscal Year 2017-2018 Annual Action Plan to:
  - (1) Reallocate approximately \$650,000 in grant funding;
- (2) Recognize an additional \$200,000 in program income and commit \$115,000 of it; and
- (3) Funds for these changes will be made available by taking the following actions:
  - (i) Decrease the CDBG fund allocation for Legal Services from \$530,000 to \$30,000.
- (ii) Decrease the CDBG fund allocation for Place-Based Street and Infrastructure Enhancements from \$1,830,000 to \$1,680,000.
  - (iii) Increase the CDBG fund allocation for Revenues by \$200,000.
- (b) Adopt a resolution approving the proposed Substantial Amendment for submission to the U.S. Department of Housing and Urban Development.
- (c) Adopt the following 2017-2018 Appropriation Ordinance and Funding Sources Resolution amendments in the Community Development Block Grant Fund:
  - (1) Increase the estimate for Revenue from the Use of Money/Property by \$200,000;
- (2) Decrease the Housing Rehabilitation Loans and Grants Appropriation to the Housing Department by \$150,000;
- (3) Increase the Housing Emergency and Minor Repair Program appropriation to the Housing Department by \$515,000; and
  - (4) Decrease Ending Fund Balance by \$165,000.
- (d) Adopt the following 2017-2018 Appropriation Ordinance amendments in the HOME Invest Partnership Fund:
  - (1) Decrease the Housing Loans and Grants appropriation to the Housing Department by \$68,000; and
  - (2) Increase Ending Fund Balance by \$68,000.
- CEQA: Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (Housing/City Manager)