

Legislation Text

File #: 17-316, Version: 1

Apartment Rent Ordinance Staffing and Fee Implementation.

- (a) Approve the proposed staffing plan for the Rental Rights and Referrals Program as follows:
- (1) Add 5.0 positions (1.0 Senior Analyst, 3.0 Analyst I/II, and 1.0 Public Information Representative I/II) in the Housing Department effective January 1, 2018; and
 - (2) Add 1.0 position (1.0 Legal Analyst I/II) in the City Attorney's Office effective January 1, 2018.
- (b) Adopt the following 2017-2018 Appropriation Ordinance and Funding Sources Resolution Amendments in the Multi-Source Housing Fund:
- (1) Increase the appropriation to the Housing Department for Personal Services by \$295,218;
 - (2) Increase the appropriation to the Housing Department for Non-Personal/Equipment budget by \$682,189;
 - (3) Increase the appropriation to the Finance Department for Overhead by \$99,034;
 - (4) Increase the appropriation to the City Attorney's Office for Personal Services by \$54,442; and
 - (5) Increase the Fees, Rates and Charges estimate by \$1,130,885.
- (c) Adopt a resolution amending the 2017-2018 Schedule of Fees and Charges (Resolution No. 72737, as amended) to increase the annual Rental Rights and Referrals Program fees for rent stabilized apartments subject to San José Municipal Code Chapter 17.23 by \$25.50, from \$30.30 to \$55.80 per unit annually, effective retroactively from July 1, 2017, to be collected through a supplemental billing for the additional balance of the fee for rent stabilized units.

CEQA: Not a Project, File No. PP17-010, City Organizational & Administrative Activities resulting in no changes to the physical environment. (Housing/City Manager)

NOT TO BE HEARD BEFORE 3:00 P.M.