

Legislation Text

File #: 17-422, **Version:** 1

Actions Related to the 2017-2019 Spending Plan for the Supplemental Law Enforcement Services Grant.

- (a) Approve the proposed 2017-2019 Spending Plan for the Supplemental Law Enforcement Services (SLES) Grant in the amount of \$1,600,506 and authorize the Chief of Police to amend the Spending Plan in conformity to the budget priorities set out in this Memorandum in the event State SLES Grant payments are less or more than expected.
- (b) Approve the revised 2016-2018 Spending Plan for the Supplemental Law Enforcement Services (SLES) Grant in the amount of \$2,242,597.
- (c) Adopt the following Appropriation Ordinance and Funding Sources Resolution amendments in the Supplemental Law Enforcement Services Fund:
 - (1) Increase the estimate for Revenue from State of California by \$791,419;
 - (2) Establish an estimate for Revenue from the Use of Money/Property in the amount of \$5,131;
 - (3) Increase the appropriation to the Police Department for the SLES Grant 2016-2018 in the amount of \$637,717; and
 - (4) Establish an appropriation to the Police Department for the SLES Grant 2017-2019 in the amount of \$158,833.

CEQA: Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment, and File No. PP17-006, Grant Application with no commitment or obligation to enter into an agreement at the time of application. (Police/City Manager)