

## Legislation Details (With Text)

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**File created:** 8/28/2018      **In control:** City Council

**On agenda:** 9/11/2018      **Final action:**

**Title:** Appropriation Ordinance and Funding Sources Resolution Amendments in Various Funds to Rebudget Funds to the 2018-2019 for Completion of Projects.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Memorandum

Date	Ver.	Action By	Action	Result
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### **Appropriation Ordinance and Funding Sources Resolution Amendments in Various Funds to Rebudget Funds to the 2018-2019 for Completion of Projects.**

- (a) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Construction Tax and Property Conveyance Tax Fund: Fire Protection Purposes:
- (1) Increase the Beginning Fund Balance by \$41,035; and
  - (2) Increase the Turnout Cleaning appropriation to the Fire Department by \$41,035.
- (b) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Subdivision Park Trust Fund:
- (1) Increase the Beginning Fund Balance by \$403,000;
  - (2) Increase the North San Pedro Area Parks Master Plans appropriation to the Parks, Recreation and Neighborhood Services Department by \$390,000; and
  - (3) Increase the Communications Hill Turnkey Park Design Review and Inspection appropriation to the Parks, Recreation and Neighborhood Services Department by \$13,000.
- (c) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Parks and Recreation Bond Projects Fund:
- (1) Increase the Beginning Fund Balance by \$22,000; and
  - (2) Increase the Arcadia Softball Facility appropriation to the Parks, Recreation and Neighborhood Services Department by \$22,000.
- (d) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Construction Tax and Property Conveyance Tax Fund: Parks Maintenance Yards Purposes:
- (1) Increase the Beginning Fund Balance by \$188,000; and
  - (2) Increase the Arcadia Softball Facility appropriation to the Parks, Recreation and Neighborhood Services Department by \$188,000.
- (e) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments in the Construction Tax and Property Conveyance Tax Fund: City-wide Parks Purposes:
- (1) Increase the Beginning Fund Balance by \$39,000; and
  - (2) Increase the Arcadia Softball Facility appropriation to the Parks, Recreation and Neighborhood Services Department by \$39,000.
- (f) Adopt the following 2018-2019 Appropriation Ordinance and Funding Sources Resolution amendments

in the Construction Tax and Property Conveyance Tax Fund: Parks Purposes Council District #5:

(1) Increase the Beginning Fund Balance by \$95,000; and

(2) Increase the Alum Rock Avenue and 31st Street Park Phase 2 appropriation to the Parks, Recreation and Neighborhood Services in the amount of \$95,000.

CEQA: Not a Project, File No. PP17-004, Government Funding Mechanism or Fiscal Activity with no commitment to a specific project which may result in a potentially significant physical impact on the environment. (City Manager)