



City Council Meeting Draft Minutes

2024-2025 Budget Study Session

**Wednesday, May 8, 2024
9:00 AM - 12:00 PM**

**LOCATION:
Council Chambers - 200 E. Santa Clara Street**

MATT MAHAN, MAYOR
ROSEMARY KAMEI, DISTRICT 1
SERGIO JIMENEZ, DISTRICT 2
OMAR TORRES, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
DEV DAVIS, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, DISTRICT 9
ARJUN BATRA, DISTRICT 10



• **Call to Order and Roll Call**

Present: Council Members - Mahan, Kamei, Torres, Jimenez, Cohen, Ortiz, Davis, Doan, Candelas, Foley, Batra.

Absent: Council Members - All present.

Staff: City Manager, Jennifer Maguire; Assistant City Manager, Lee Wilcox; Assistant City Attorney, Kevin Fisher; and Deputy City Clerk, Yasmin Johnson.

2024-2025 BUDGET STUDY SESSIONS

2024-2025 Operating Budget

• **Overview (9:04 a.m. –11:04 a.m.)**

Budget Director, City Manager’s Budget Office, Jim Shannon offered the 2024- 2025 Proposed Operating Budget Overview presentation.

Director, Economic Development & Cultural Affairs Department, Nanci Klein offered the Overview presentation discussing the following: National, Regional and Local Economic Outlook; General Fund Revenue Sources; Fiscal impact and Land Use Decisions; and Implications.

Director, Nanci Klein spoke to key economic data and factors impacting the City such as: inflation, interest rates, property tax, and the services that can be provided.

Vice Mayor Rosemary Kamei open the floor for questions from Council.

City Service Area Review

• **Community and Economic Development (11:06 a.m.-11:45 a.m.)**

Program Manager, Planning, Building & Code Enforcement Department, Chris Burton offered the presentation.

Mayor Matt Mahan open the floor for questions from Council.

Director, Economic Development & Cultural Affairs Department, Nanci Klein responded to questions.

Mayor Matt Mahan announced that Council questions would conclude at 11:45 a.m. to allow members of the public to speak.

- **Public Safety – DEFERRED TO 5/9/24**

City Manager, Jennifer Maguire excused the presenters and staff pertaining to the Public Safety portion of the meeting, due to the time-limit being exceeded discussing the prior items on the Agenda.

Public Safety will be the first item to be heard at the May 9, 2024 2024-2025 Budget Study Session Council Meeting.

Mayor Matt Mahan announced that public comment was limited to one-minute for the remainder of the Study Session Council Meeting. Speakers using interpretation services are allotted two-minutes to allow time for translation

PUBLIC COMMENT: Katherine Hedges (Catalyze SV/ SURJ), Mary Helen Doherty (SURJ- Sacred Heart), Andrew Siegler, Lori Katcher (SURJ), Leslie (Showing up for Racial Justice @ Sacred Heart), and Kayla Cuvelier (SURJ) offered public testimony pertaining to the 2024-2025 Budge Study Session.

ADJOURNMENT

Mayor Matt Mahan adjourned the Study Session at 11:56 a.m.

Minutes Recorded, Prepared and Respectfully Submitted by,



Yasmin Johnson
Deputy City Clerk, City of San José

Approved at Council on:

of Actions: 0

Attest By:



Toni J. Taber, CMC
City Clerk, City of San José