



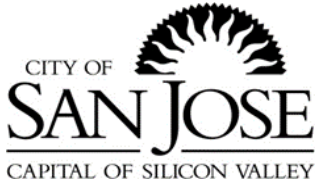
City Council Study Session Minutes

**Wednesday, May 11, 2023
9:30 AM**

**Hybrid Meeting- Council Chambers and Virtually
<https://sanjoseca.zoom.us/j/88957084529>**

2023-2024 Budget Study Sessions

MATT MAHAN, MAYOR
ROSEMARY KAMEI, DISTRICT 1
SERGIO JIMENEZ, DISTRICT 2
OMAR TORRES, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
DEV DAVIS, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, DISTRICT 9
ARJUN BATRA, DISTRICT 10



**MINUTES OF THE 2023-2024 BUDGET STUDY SESSION
OF THE CITY COUNCIL**

SAN JOSE, CALIFORNIA

WEDNESDAY, MAY 11, 2023

The 2023-2024 Budget Study Session Meeting of the City Council was held in a hybrid format in the City Hall Council Chambers and from remote locations. The meeting convened at 9:36 a.m.

Present Councilmembers: Mahan, Kamei, Jimenez, Torres, Cohen, Ortiz, Davis, Doan, Foley, Candelas, Batra.

Absent Councilmembers: All present.

City Staff: City Manager, Jennifer Maguire; City Manager’s Office, Lee Wilcox; City Attorney, Nora Frimann; City Clerk, Toni Taber; and City Clerk’s Office, Yasmin Johnson.

PUBLIC SAFETY

9:36 am- 10:39 am

1. 2023-2024 Proposed Operating Budget

Fire Chief, Robert Sapien Jr.; Police Chief, Anthony Mata; Independent Police Auditor, Shivaun Nurre; Office of Emergency Management Director, Raymond Riordan offered the first presentation and responded to questions.

Mayor Matt Mahan opened the floor for Council discussion.

NEIGHBORHOOD SERVICES

10:40 am- 12:00 pm

1. 2023-2024 Proposed Operating Budget

Deputy City Manager, Angel Rios; Director, Parks, Recreation, & Neighborhood Services, Director, Jon Cicirelli; City Librarian, Jill Bourne; Planning, Building, and Code Enforcement, Rachel Roberts; Public Works, Matt Loesch; Director, Housing Department, Jacky Morales-Ferrand offered the presentation and responded to questions.

OUTCOMES:

- Safe and Clean Neighborhoods and Public Spaces
- Welcoming and Vibrant Neighborhoods and Public Life
- Equitable Access to Community Opportunities to Flourish

Mayor Matt Mahan opened the floor for Council discussion.

Public Comment

1. Lori Katcher (SURJ) spoke to public safety, neighborhood services, the need for a community with a sense of belonging and care, and requested that the City allocate 1.9 million dollars to fund a second TRUST field team.
2. Liz Holtz thanked the Council for their efforts regarding the San Jose Animal Care Center and spoke to the importance of additional staffing and funding for the shelter. She stated one thing that hasn't been addressed is the quality of data of the shelter.
3. Catherine Hedges spoke in support of the pilot project regarding domestic violence, her concerns with police responding to mental health crises, requested that the City allocate 1.9 million dollars to fund a second TRUST field team as opposed to the PD overtime fund, and her opposition of reallocating Measure E funds.
4. Dinah thanked the Mayor and Council for submitting a request for additional funding and support for animal care services and their continued focus and efforts regarding the Animal Care Center.
5. Ruth A. Callahan (Kooser Woods Neighborhood Association) spoke in support of the Mayor's reallocation of Measure E funds regarding encampments and emergency interim housing.
6. Paul Soto spoke to the reallocation of Measure E funds and the importance of building more housing projects.

Adjournment

The Council of the City of San José adjourned at 12:16 p.m.

Study Session Minutes Recorded, Prepared and Respectfully Submitted by,

DRAFT

Yasmin Johnson
Deputy City Clerk, City of San José

Approved at Council on:

Attest By:

Toni J. Taber, CMC
City Clerk, City of San José