

City Council Study Session Minutes

Wednesday, May 10, 2023 9:30 AM

Hybrid Meeting- Council Chambers and Virtually https://sanjoseca.zoom.us/j/88957084529

2023-2024 Budget Study Sessions

MATT MAHAN, MAYOR
ROSEMARY KAMEI, DISTRICT 1
SERGIO JIMENEZ, DISTRICT 2
OMAR TORRES, DISTRICT 3
DAVID COHEN, DISTRICT 4
PETER ORTIZ, DISTRICT 5
DEV DAVIS, DISTRICT 6
BIEN DOAN, DISTRICT 7
DOMINGO CANDELAS, DISTRICT 8
PAM FOLEY, DISTRICT 9
ARJUN BATRA, DISTRICT 10



MINUTES OF THE 2023-2024 BUDGET STUDY SESSION OF THE CITY COUNCIL

SAN JOSE, CALIFORNIA

WEDNESDAY, MAY 10, 2023

The 2023-2024 Budget Study Session Meeting of the City Council was held in a hybrid format in the City Hall Council Chambers and from remote locations. The meeting convened at 9:33 a.m.

Present Councilmembers: Mahan, Kamei, Jimenez, Torres, Cohen,

Ortiz, Davis, Doan, Foley, Candelas, Batra.

Absent Councilmembers: All present.

City Staff: City Manager, Jennifer Maguire; Assistant City Manager, Lee Wilcox; City Attorney, Nora Frimann; City Clerk, Toni Taber; Deputy City Clerk, Yasmin Johnson.

<u>OVERVIEW</u>

9:30 am- 10:30 am

1. 2023-2024 Proposed Operating Budget Overview Presentation

Budget Director, Jim Shannon; Assistant Budget Director, Bonny Duong; Deputy Budget Director, Claudia Chang; Financial Status Coordinator, Selena Ubando; Operating Budget Coordinator, Bryce Ball; and Capital Budget Coordinator, Stewart Patri offered the first presentation and responded to questions.

2. FY23/24 Economic Outlook

Assistant Director of Economic Development, Director of OEDCA, Nanci Klein offered the second presentation and responded to questions.

Council discussion ensued.

CITY SERVICE AREA REVIEW

10:30am- 12:00 pm

1. Community and Economic Development

Assistant Director of Economic Development, Director of Real Estate, Nanci Klein; Deputy City Manager, Rosalynn Hughey; Director, Housing Department, Jacky Morales-Ferrand; Director, Planning, Building and Code Enforcement, Chris Burton; Public Works Acting Director, Matthew Loesch; and Fire Chief, Robert Sapien Jr. offered the presentation and responded to questions.

OUTCOMES:

- Strong Economic Base-Safe
- Healthy, Attractive, and Vital Community
- Diverse Range of Housing Options
- Range of Quality Events, Cultural Offerings, and Public Artworks

Council discussion ensued.

Public Comment

- 1. Paul Soto spoke to property taxes and amending Prop 13.
- 2. Blair Beekman spoke to future community projects and income ideas.

Adjournment

The Council of the City of San José adjourned at 11:54 a.m.

Study Session Minutes Recorded, Prepared and Respectfully Submitted by,

Yasmin Johnson

Deputy City Clerk, City of San José

Approved at Council on: 6/20/23

Attest By:

Toni J. Taber, CMC City Clerk, City of San José