

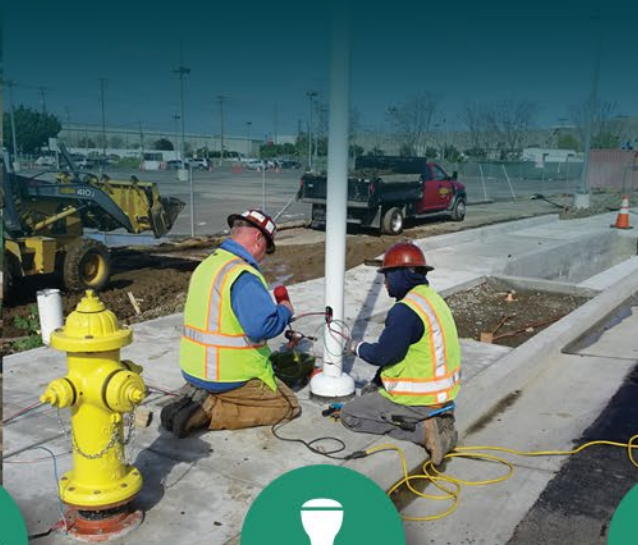
SAN JOSE
PUBLIC WORKS
DEPARTMENT



FY 2020-21

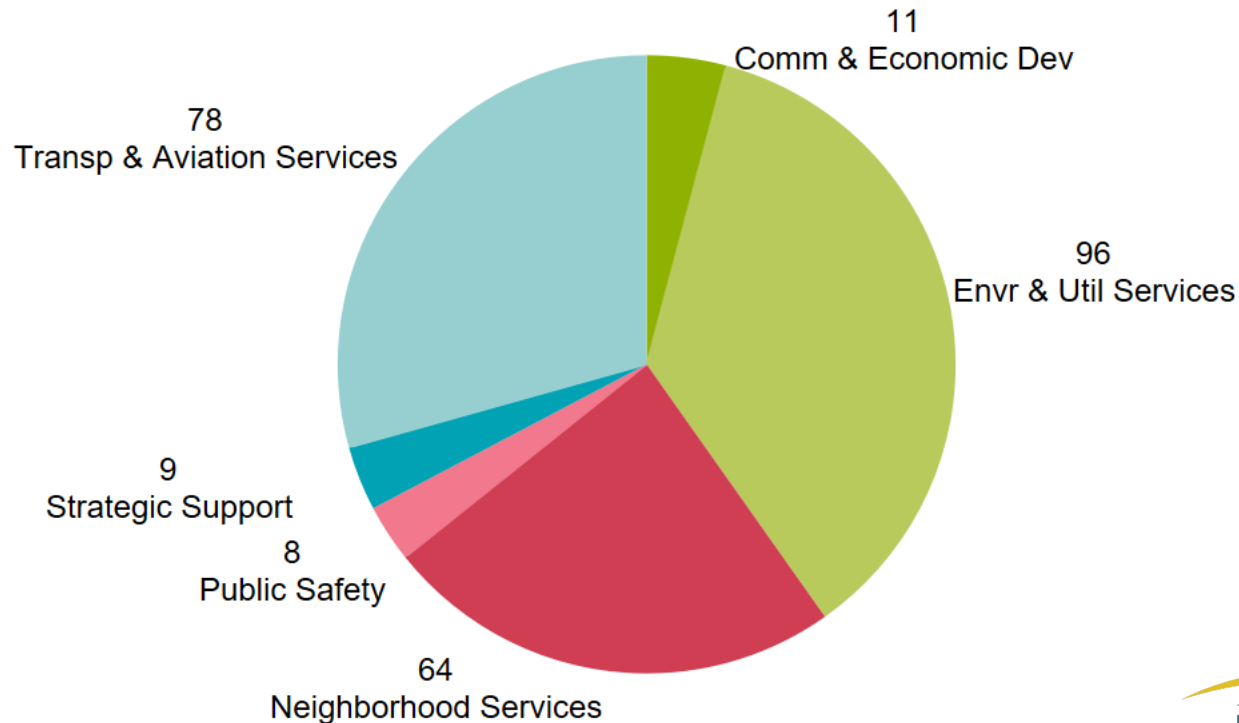
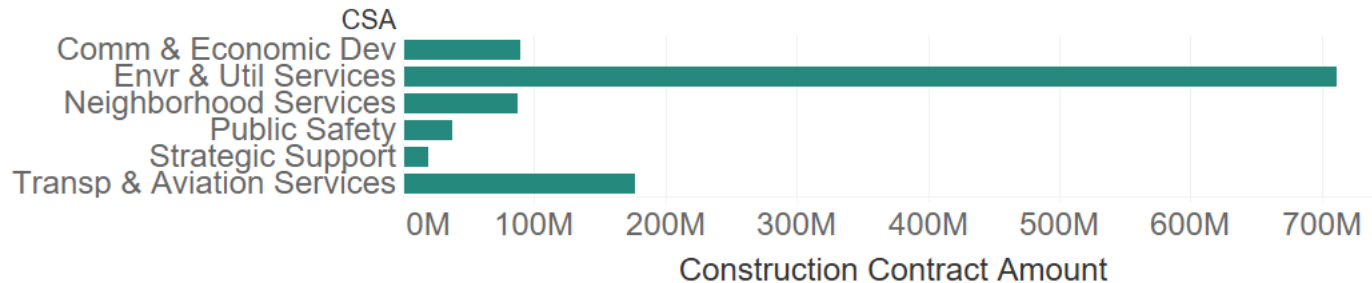
Annual CIP Report

Tuesday, October 26



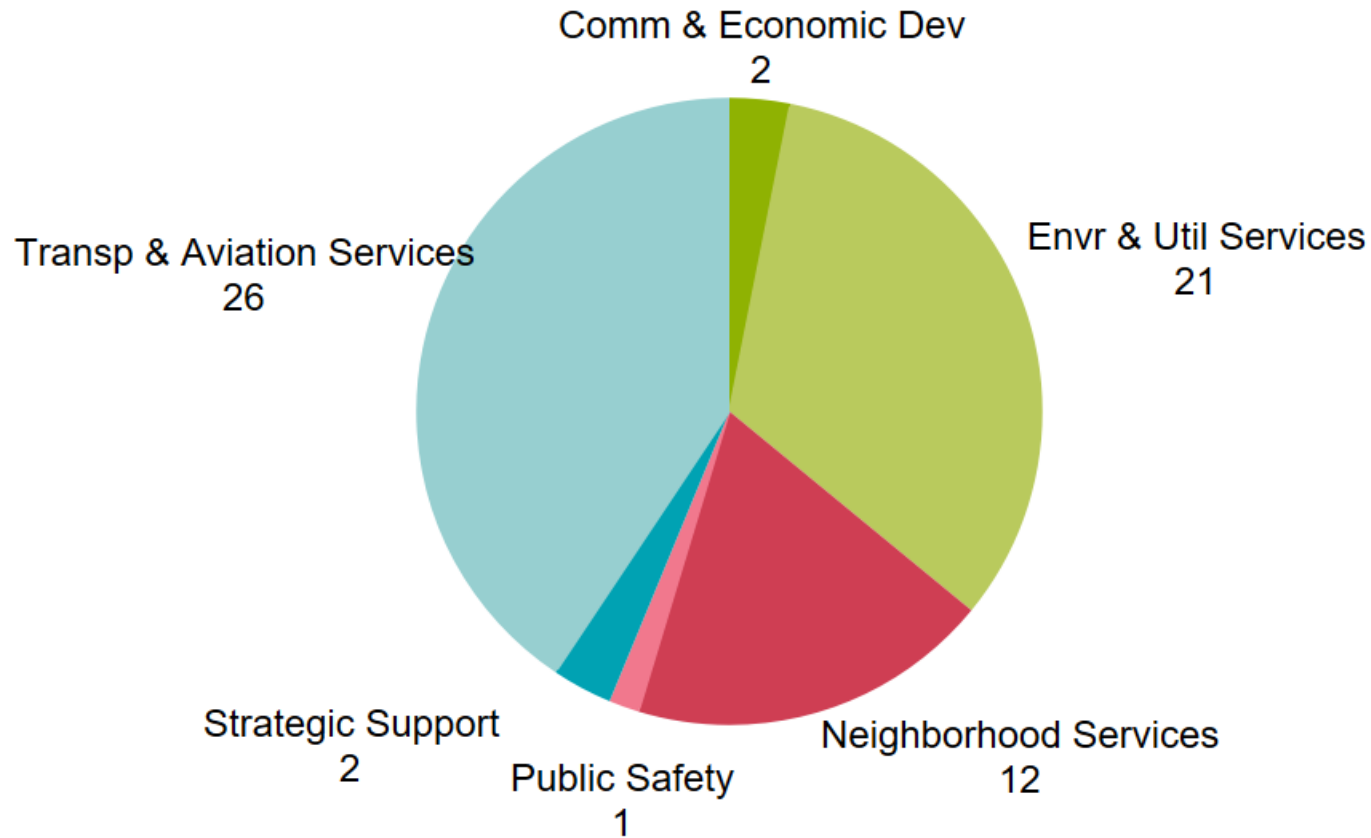


CIP by the Numbers – Active Projects



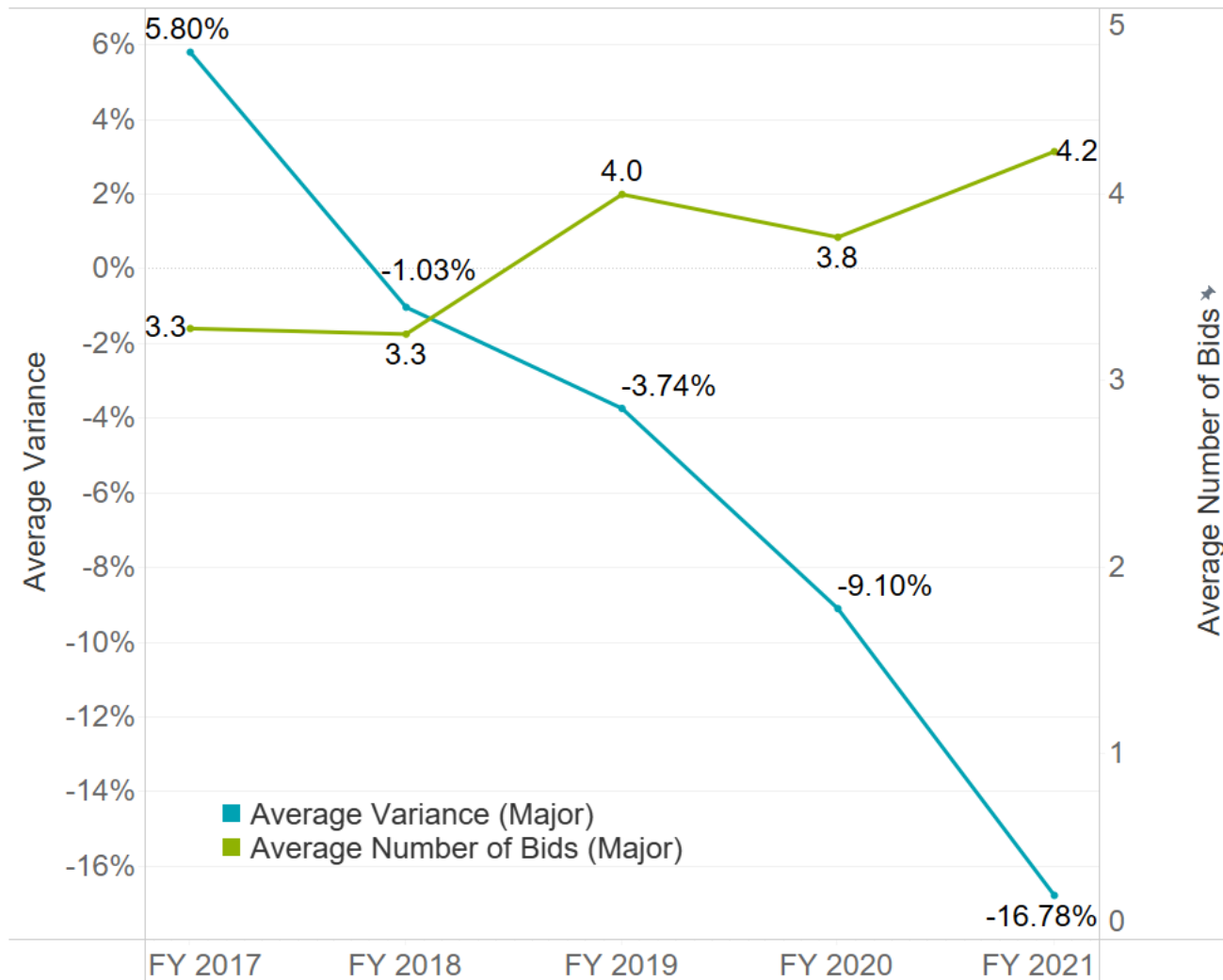


CIP by the Numbers – Completed Projects





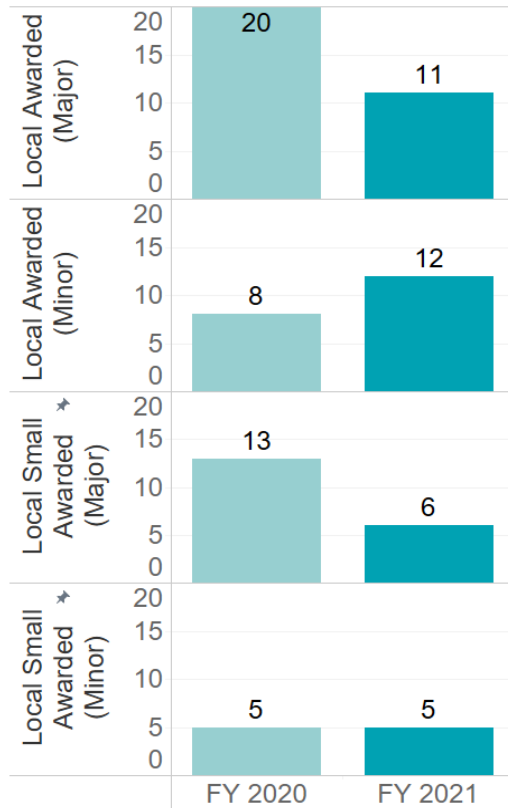
Bidding Environment for Major Projects



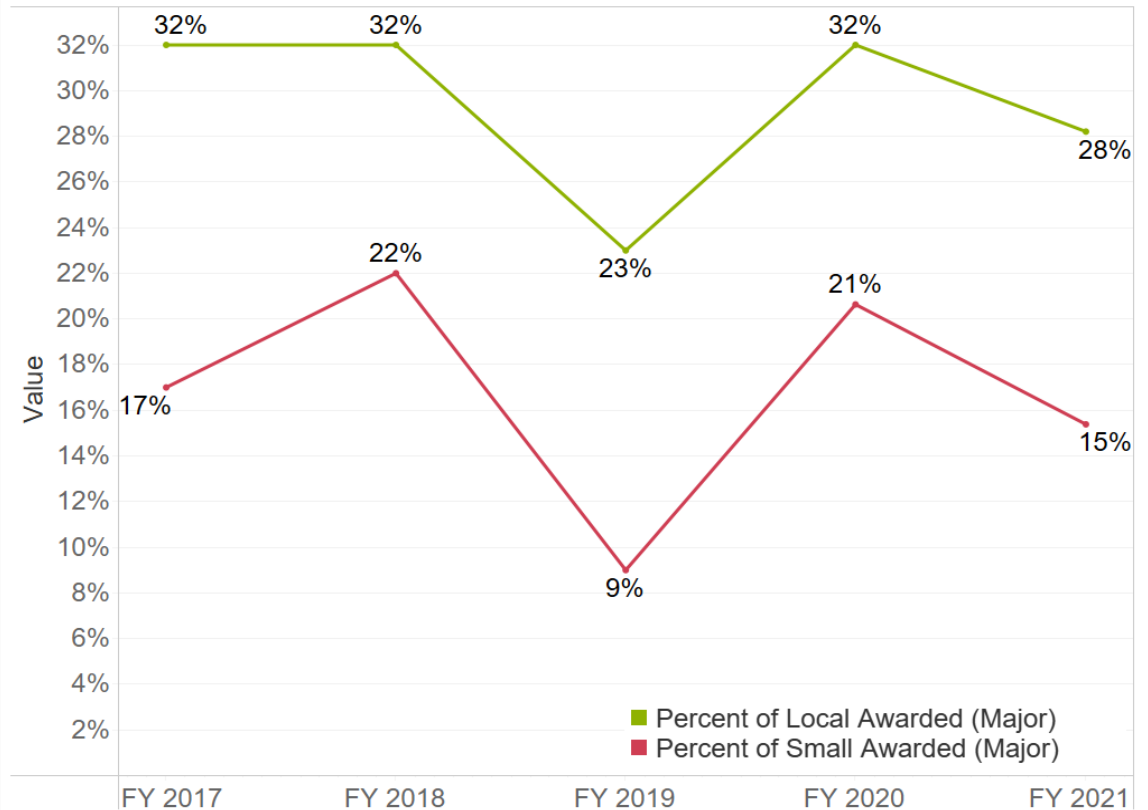


Local and Small Business Awards

LBE/SBE Awarded



Percent of LBE/SBE Major Contract Awards





Community and Economic Development



Rule 20B Underground District - Delmas/West San Fernando

Construction Award Amount: \$1,572,274

Beneficial Use Date: (Scheduled) December 17, 2021

Total # of Active Projects in CSA: 8

Total Completed Projects in CSA: 1

5 Year CIP Dollar Value: \$19,690,939



Neighborhood Services



Tamien Park – Phase 2

Construction Awarded Amount: \$1,992,500

Beneficial Use Date: May 26, 2021

Total # of Active Projects in CSA: 64

Total Completed Projects in CSA: 12

5 Year CIP Dollar Value: \$363,752,585



Environmental and Utility Services



Cogeneration Facility

Construction Awarded Amount: \$98,500,000

Beneficial Use Date: December 15, 2020

Total # of Active Projects in CSA: 94

Total Completed Projects in CSA: 21

5 Year CIP Dollar Value: \$1,583,241,094



Transportation and Aviation Services



McLaughlin Avenue Safety Enhancement Project

Construction Award Amount: \$1,682,160

Beneficial Use Date: November 10, 2020

Total # of Active Projects in CSA: 78

Total Completed Projects in CSA: 26

5 Year CIP Dollar Value: \$1,356,623,777



Public Safety



Fire Training Center/Emergency Operation Center

Construction Award Amount: \$54,105,000

Beneficial Use Date: (Scheduled) February 2023

Total # of Active Projects in CSA: 7

Total Completed Projects in CSA: 1

5 Year CIP Dollar Value: \$235,150,328



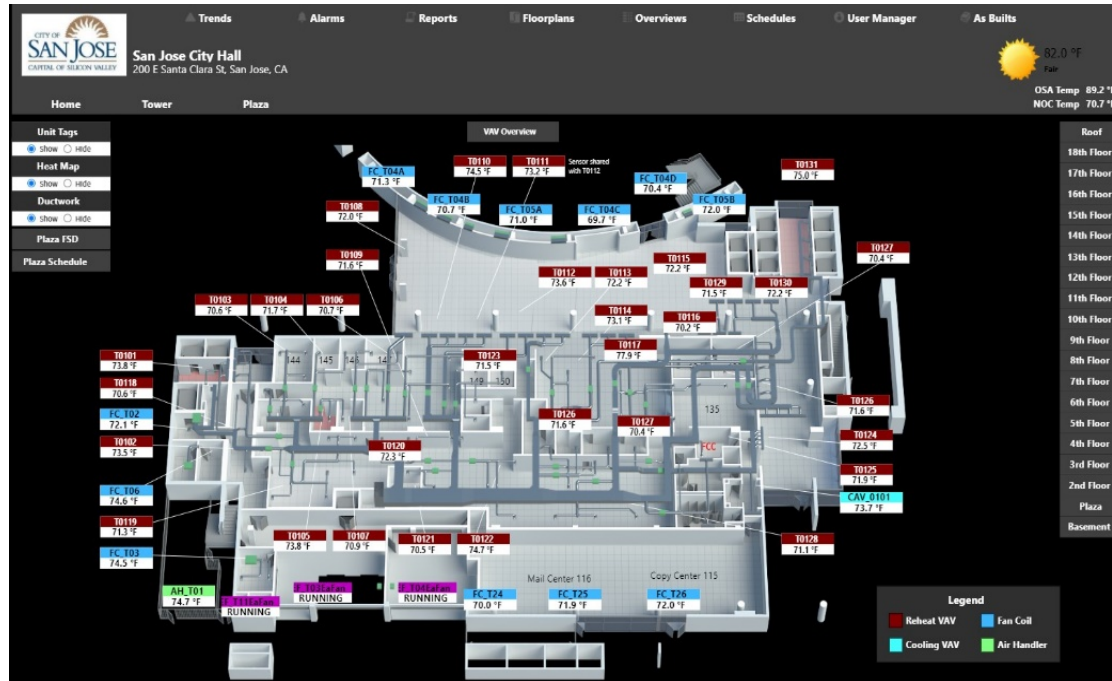
Public Safety



Fire Training Center/Emergency Operation Cent
During Construction



Strategic Support Services



City Hall Building HVAC Controls Upgrade Project

Construction Award Amount: \$5,290,000

Beneficial Use Date: January 22, 2021

Total # of Active Projects in CSA: 9

Total Completed Projects in CSA: 2

5 Year CIP Dollar Value: \$ 96,161,444

SAN JOSE
PUBLIC WORKS
DEPARTMENT

CITY OF
SAN JOSE
CAPITAL OF SILICON VALLEY

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