

SILICON VALLEY'S AIRPORT



**Council Meeting
October 19, 2021
Guadalupe Gardens Options**

Goals and Objectives



1. Optimize Use of City Funding
2. Honor City Commitment to FAA Grant Funding
3. Protect the Health and Safety of the Unhoused Population
4. Protect the Natural Environment
5. Prevent Future Re-encampment of the Area
6. Protect Businesses in Area

Option 1 - Fencing



Fencing:

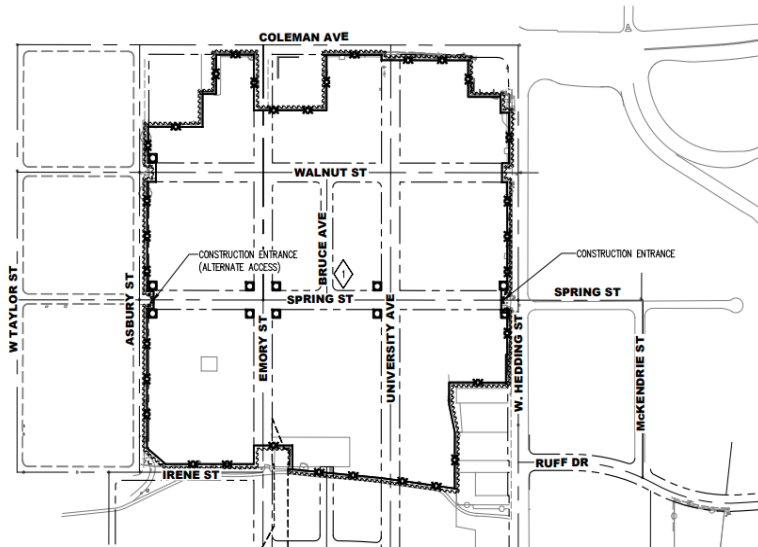
- Is the option that **best fulfills the six goals**, including the lowest cost and most likely to deter re-encampment.
- Can be part of an **activation plan to protect and preserve** the land for the general public welfare and future use.
- **Protects the \$1.5 million** the City is spending on trash removal, abatement, and restoring the land.
- **Allows resources to shift to other areas** of the City once this abatement is complete, including helping the unhoused.

Guadalupe Gardens Options

Option 1 - Fence



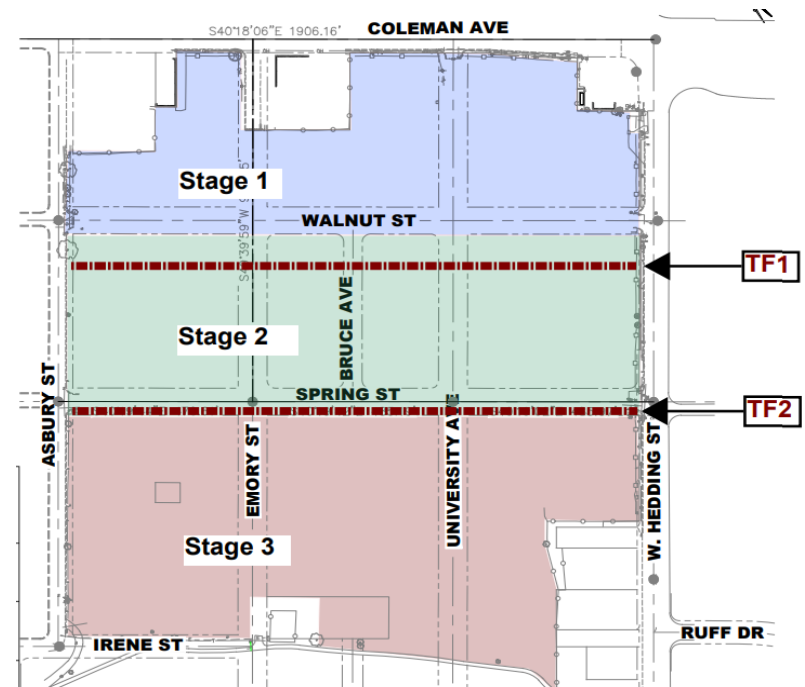
Proposed Fencing



Fencing proposed in City's Corrective Action Plan approved by FAA does not hinder exploring and implementing other options. Similarly, this option minimizes substantial ongoing City costs (resources that could go towards better solutions) to respond to reduce criminal activity, responding to events, abate and secure the area.

Other fenced CSJ parks: Rose Garden, Overfelt Gardens, Rotary PlayGarden, Almaden Lake Park, Lake Cunningham Park.

Abatement & Fencing Stages

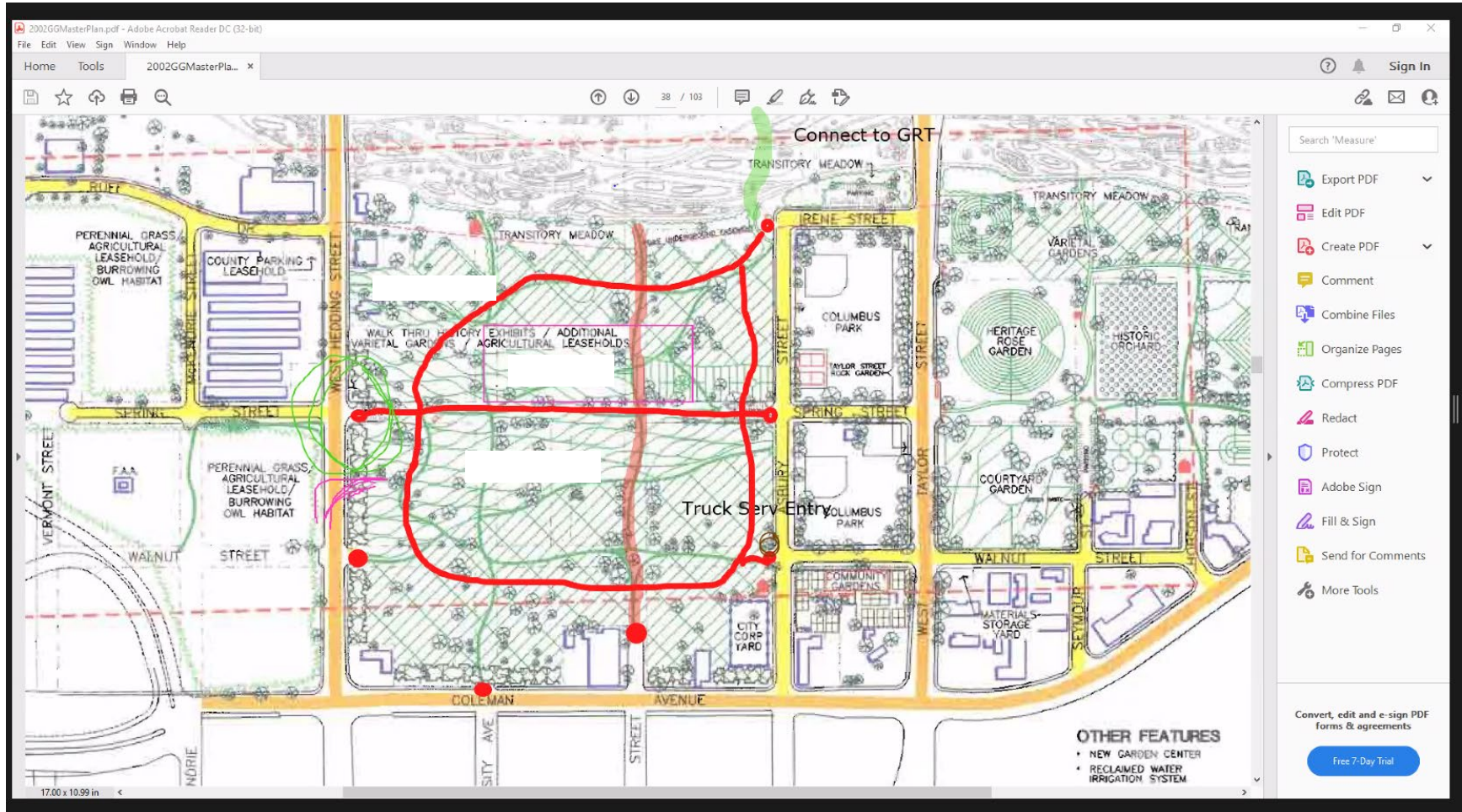


Stage 1 Abatement Completed 10/07/2021
Stage 2 Abatement Completion 11/05/2021
Stage 3 Abatement Completion Spring 2022 *

*Unless needed earlier

Guadalupe Gardens Options

Option 2 – Limited Improvements



Concept drawing only.

Guadalupe Gardens Options

Option 3 – Increased Improvements



Meadow Trail Loop



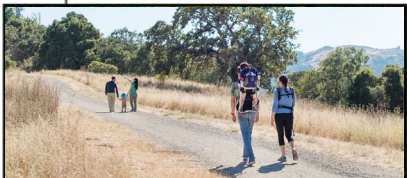
Sculpture/Art Walk



Dog Park



Active Recreation (Disc Golf, cycling, etc.)



Hiking Trails



Urban Gardening

GUADALUPE GARDENS FLIGHT PATH CONCEPT

BENEFITS:

Open Space & Environment: agriculture, walking/biking trails, meadows, increased trees and landscaping, and low-density recreation fields (complies with existing Master Plan)

Economic Development: jobs training, employment opportunities in parks maintenance, agriculture, park/events management, tourism

Community Health: food security, exercise and recreation, education opportunity, highlight local natural and cultural resources/history

FUNDING - Sources, Opportunities:

Local: SJC, PRNS, County, OSA

State/Federal: CA grant programs for parks development, tourism recovery, climate change, etc., Fed funds from American Rescue Plan, Infrastructure/Reconciliation/Appropriations, HUD, NEA, etc.

Philanthropy: Foundations supporting placemaking, urban agriculture, workforce/economic development; legacy giving

Public-Private: dog park & active recreation facilities sponsorship

Ongoing funding: park sponsorships, events, park programs rentals, ongoing support by SJC, PRNS, etc.

Initial Cost Savings: partner with agriculture organizations, use existing public art, company-sponsored park development, leverage adjacent construction to build-out vision

Guadalupe Gardens Options Executive Summary



CONSIDERATIONS	OPTION 1 FENCE	OPTION 2 LIMITED IMPROVEMENTS	OPTION 3 INCREASED IMPROVEMENTS
Environmental	CATEX obtained	May need additional approvals	Approvals needed (CEQA, NEPA, FAA)
Budget (5-yr Capital & Operating)	\$1.7M	\$15.4M	\$28.2M
Funding Source	Airport (Funded)	Mult. Depts. & Other Sources (Unfunded)	Mult. Depts. & Other Sources (Unfunded)
Schedule	Completion Summer 2022	Forecasted Completion Winter 2023	Forecasted Completion Summer 2026
Effectiveness	Optimal	Suboptimal	Suboptimal

Option 1 best fulfills the 6 initial goals of the project

- It minimizes substantial ongoing City operational costs of continual abatements, removal and cleaning of illegal dumping, emergency responses, and the jeopardizing of existing grant assurances. The cost savings would be better used to improve and maintain the area and to help the unhoused.

Recommendations:

- (a) Adopt a resolution delegating authority to the Director of Public Works to award the construction contract for the 9821 – SJC Guadalupe Gardens Fencing Project pursuant to City Charter Section 1217(h), in an amount not greater than \$1,500,000.
- (b) Conduct a public hearing on the proposed temporary closure of Spring Street between Hedding Street and Asbury Street, and Asbury Street between Walnut Street and Irene Street, and Irene Street between Taylor Street and Asbury Street.
- (c) Adopt a resolution to temporarily close Spring Street between Hedding Street and Asbury Street, and Asbury Street between Walnut Street and Irene Street, and Irene Street between Taylor Street and Asbury Street.

Guadalupe Gardens Options - Recommendations



Recommendations:

- (d) Adopt the following 2021-2022 Appropriation Ordinance Amendments in the Airport Renewal and Replacement Fund:
 - (1) Decrease the Ending Fund Balance in the amount of \$700,000; and
 - (2) Increase the Guadalupe Gardens Fencing appropriation in the amount of \$700,000.

- (e) Direct the City Manager to:
 - (1) Near term (next two months): Continue trash/debris removal and abatements as previously proposed; install k-rail or other suitable barriers to prevent vehicles from entering abated areas and to deter illegal dumping; close Spring Street to allow additional RV/vehicle parking through the end of Phase III abatements; and provide daily police presence and security patrols to prevent re-encampment of abated areas;
 - (2) Medium term (next 2-8 months): Engage surrounding community and stakeholders, and recommend to Council temporary recreational uses of the site to activate cleared areas; and identify funding sources; and
 - (3) Long term (6-18 months): Engage surrounding community and stakeholders to identify permanent compatible public uses and identify funding sources.