


CITY COUNCIL ACTION REQUEST

Department(s): Transportation	CEQA: Not a Project, File No. PP17-002, Consultant services for design, study, inspection, or other professional services with no commitment to future action.	Coordination: CMO, CAO, PBCE	Dept. Approval: /s/ John Ristow
Council District(s): Citywide			CMO Approval:  10/14/2021

SUBJECT: AMENDMENT TO THE AGREEMENT WITH NELSON\NYGAARD CONSULTING ASSOCIATES, INC. FOR THE EMERGING MOBILITY ACTION PLAN

RECOMMENDATION:

Adopt a resolution authorizing the City Manager negotiate and execute an amendment to the City's agreement with Nelson\Nygaard Consulting Associates, Inc. for the San José Emerging Mobility Action Plan to an amount not to exceed \$663,040.10.

BASIS FOR RECOMMENDATION:

On September 22, 2020, the City Council authorized the City Manager to enter into an agreement with Nelson\Nygaard Consulting Associates, Inc for a maximum amount of \$586,994 to develop a San José Emerging Mobility Action Plan. Because equity is centered in this community-based planning effort, the scope of work includes contextual research on historical and existing inequities, especially those that are transportation-related; the creation of an equity task force to facilitate community engagement, particularly in the City's historically underserved neighborhoods; surveys, focus groups, and conversations with the community and with technical experts to determine where and how emerging mobility services and the city's policies and programs might be molded to meet local needs; and finally identifying specific strategies the City should pursue to expand mobility options and access to opportunities to all.

Staff is recommending that the City add \$76,046 to the agreement with Nelson\Nygaard to carry out more extensive community engagement in the final round of outreach on the draft plan. It would also allow the consultant to build out several of the top recommendations in the plan to ready those concepts for grant applications to potential funders. This additional work would include coordinating and possibly collaborating with other City departments, such as the Office of Racial Equity and Housing Department, on common interests. The additional work would be paid for by a Caltrans Sustainable Communities grant: \$67,324 from the state and a 11.47% match of \$8,722 from the City; the same grant that is currently funding Nelson\Nygaard's work on this project. If the contract is not increased, the City will not be able to carry out this additional work, nor will it be able to utilize the full grant awarded to the City for this project.

Climate Smart San Jose:

The recommendation in this memo aligns with one or more Climate Smart San José energy, water, or mobility goals.

Commission Recommendation/Input:

This item does not have input from any board or commission.

COST AND FUNDING SOURCE:

The table below identifies the fund and appropriation proposed to fund the actions recommended as part of this memorandum.

Fund #	Appn #	Appn Name	Total Appn*	Rec. Budget Action	2021-2022 Proposed Capital Budget Page**	Last Budget Action (Date, Ord. No.)
465	416Z	Emerging Mobility Action Plan	\$50,000	\$88,000	V-671	06/22/2021, 30621

*A rebudget of prior year funds in the amount of \$38,000 will be included in the 2020-2021 Annual Report, increasing the appropriation to \$88,000. The Annual Report will be reviewed by the City Council on October 19, 2021.

**The 2021-2022 Proposed Capital Budget was adopted by the City Council on June 22, 2021.

FOR QUESTIONS CONTACT: Laura Stuchinsky, Emerging Mobility Program Lead, (408) 975-3226.