

Attachment 1 – Clean Energy Community Advisory Commission 2020-2021 Annual Report

Clean Energy Community Advisory Commission Annual Report FY 2020-2021			
Objective of FY 2020-21	Timeframe	Status & Accomplishments	Future Target/Goals
2021 Power Source Mix, Rates	September 2020	Received briefing and gave comments on staff recommendation for 2021 GreenSource power source mix and value proposition, presented to City Council on 11/17/2020. Specifically, the following input was provided and included in the staff memo: <i>COMMISSION RECOMMENDATION/INPUT During the September 17, 2020 meeting, the Clean Energy Community Advisory Commission (CECAC) agreed with staff recommendations on the 2021 power mix and rate setting. This includes the recommendations to set the power content for 2021 at 40% renewable and to reduce the discount for all customers to an initial 0.25%, with flexibility to vary the discount between 0.0% and 1.0%. However, the CECAC urged staff to increase the renewable and carbon-free content of the power mix in following years. The CECAC was also supportive of the Direct Renewables pilot program and for SJCE to apply to administer the DAC-GT program.</i>	Work to reduce PCIA to enable lower rates, more renewable content in GreenSource.
SJCE programs next steps	November 2020 – February 2021	Reviewed and approved staff recommendation to apply to administer California Public Utilities Commission (CPUC) Disadvantaged Communities-Green Tariff program. Recommendation approved by City Council on 11/17/20.	Review customer enrollment plan, customer participation levels, and consider utilizing an interim resource to start program sooner.
SJCE programs next steps	December 2020 – February 2021	Received briefing and gave comments to assist staff in selecting and refining program concepts to include in the application to Elect to Administer CPUC Energy Efficiency programs. Recommendation approved by City Council on 03/09/21.	Once program launches in late 2021, review quarterly progress reports and offer suggestions to improve participation, customer benefits.

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Programs Roadmap	August 2020 – February 2021	Worked with staff to comment on and revise programs roadmap, with some Commission members participating in 2-day stakeholder workshop in July 2020. Programs Roadmap accepted by the City Council on 03/09/21.	Continue to update and refine programs roadmap, to be presented each spring at Transportation & Environment Committee.
May 2021 Service and Rate Changes	March 2021 – April 2021	Received briefing and gave comment on staff recommendation to launch 3 rd product - GreenValue; create discount program for low-income customers to receive GreenSource energy and GreenValue price (SJ Cares); and increase GreenSource charges to 8% above PG&E rates. City Council approved recommendation on 05/11/21. CECAC recommendation included on CED’s April 26 memo RE: 2021 Service and Rate Changes, page 13, presented at May 11, 2021 Council meeting: <i>COMMISSION RECOMMENDATION/INPUT</i> <i>During the April 1, 2021 meeting, the Clean Energy Community Advisory Commission (CECAC) agreed to accept staff’s recommendation and requested staff to direct its efforts towards marketing. Also, Commissioners would like to request staff to include details on the cost for renewable energy content for each 5% increase, and to include the renewable energy content for Silicon Valley Clean Energy and other local CCAs in the memorandum.</i>	Work to reduce PCIA to enable lower rates, more renewable content in GreenSource.

The Commission did not meet during April 2020 – June 2020 due to precautions related to COVID-19, and it has met via videoconference since September 2020.

Attachment 2 – Clean Energy Community Advisory Commission 2021-2022 Work Plan

Clean Energy Community Advisory Commission Work Plan for FY 21/22		
Items for Briefing and Possible Action in FY 2021-22	Actions	Timeframe
Summer Readiness**	Receive briefing and give comment on initiatives to prepare for summer 2021	July 2021
Financial Update**	Receive briefing and give comment on SJCE financial statements and financial outlook	August 2021
Adopt annual Commission work plan for FY 21/22 and annual report for FY 20/21**	Adopt commission annual work plan of objectives for FY 21/22 and the annual report of Commission actions on objectives for FY 20/21	September 2021
Standing or ad-hoc committee	Discussion around the formation of either a standing or ad-hoc committee – TBD	September 2021
Briefing on Disadvantaged Community - Green Tariff (DAC-GT) enrollment plan**	Receive briefing and give comment on enrollment plan for DAC-GT	October 2021
Integrated Resource Plan (IRP)**	Receive briefing and give comment on kick-off of 2022 IRP process.	October 2021
Present work plan to City Council Transportation and Environment (T&E) Committee; (For information only - not during CECAC meeting)**	Staff to present work plan to City Council T&E Committee	October 2021
Status Report and Strategic Framework**	Receive briefing and comment on SJCE status report and strategic direction framework.	November 2021
Standing or ad-hoc committee recommendations and reports	Receive ad-hoc committee recommendations/report.	November 2021
2022 Power Source Mix and Rates**	Receive briefing on 2021 power mix and rates, and potentially vote on power mix and rates.	December 2021
Downtown West electric service**	Receive briefing on business plan for City to own and operate microgrid at Downtown West project	December 2021
Standing or ad-hoc committee recommendations	Receive standing or ad-hoc committee recommendation or report.	December 2021
Elect Officers for calendar year 2022**	Election of Chair and Vice Chair of the Commission for calendar year 2022	January 2022
Briefing on Programs Roadmap update**	Receive briefing and give comment on Programs Roadmap update	January 2022
Outreach and Advocacy Strategy**	Receive briefing and give comment on SJCE outreach and advocacy strategies	January 2022
Discuss regulatory and legislative plans to support SJCE and other CCAs**	Discussion on regulatory and legislative initiatives, challenges, and positions to support SJCE and other CCA's.	February 2022
Review SJCE financial plan and expected reserve**	Receive briefing on budget, margin/surplus/reserves that are expected for SJCE as part of the 2021/2022 fiscal year.	March 2022

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Briefing on Direct Renewables (green tariff) rates**	Receive briefing and give comment on Direct Renewables rate options	April 2022
Integrated Resource Plan (IRP)**	Receive briefing and give comment on 2022 IRP work (mid-point check-in).	April 2022
Briefing on Cost of Service Rates**	Receive briefing and give comment on plan to transition to cost of service-based rates	May 2022
Review Residential Time-of-Use Transition Results**	Receive briefing and give comment on results of transition of residential customers to Time-of-Use rates after one year.	May 2022
Adopt annual Commission work plan for FY 22/23 and annual report for FY 21/22**	Adopt commission annual work plan of objectives for FY 22/23 and the annual report of Commission actions on objectives for FY 21/22	June 2022
Integrated Resource Plan (IRP)**	Receive briefing and give comment on 2022 IRP report	June 2022

**Denotes items where commission action/recommendation to City Council and/or Staff is expected or applicable AND/OR may be authorized for advocacy and outreach.