Public Safety, Finance, and Strategic Support Committee

San José Police Department Operations & Performance Bi-Monthly Status Report

September 16, 2021 Item: (d)1





Bi-Monthly Status Report Operations and Performance

- 1. Citywide Crime Statistics
- 2. Other Matters of Interest
 - Gang-Related Violent Crime
 - Gender-Based Violence Response and Strategy Workplan Update
 - Redistricting Update
 - Traffic Enforcement Unit Staffing
 - Filled Status of Sworn Work Staffed by Overtime
- 3. Questions





Citywide Crime Statistics





Reported Part I - UCR Crime Statistics

VIOLENT OFFENSES	2020 Jan-Jul	2021 Jan-Jul	% Change
Homicide	20	23	15.0%
Rape	325	412	26.8%
Robbery	676	677	0.1%
Aggravated Assault	1374	1606	16.9%
Total Violent Crimes	2395	2718	13.5%

5 yr. Average Jan-Jul		
19		
354		
761		
1383		

PROPERTY OFFENSES	2020 Jan-Jul	2021 Jan-Jul	% Change
Burglary	2296	2250	-2.0%
Larceny	7591	6507	-14.3%
Vehicle Theft	3928	3728	-5.1%
Total Property Crimes	13815	12485	-9.6%
GRAND TOTAL	16210	15203	-6.2%

5 yr. Average Jan-Jul	
2352	
7533	
4186	

Note: Changes to small number-sets result in large percentages





Other Matters of Interest:

Gang-Related Violent Crime





Gang-Specific Part-1 Crimes

OFFENSE TYPE	2019 Jan-aug	2021 v 2019 % CHG	2020 JAN-AUG	2021 v 2020 % CHG	2021 Jan-aug
HOMICIDE	5	-40.0%	3	0.0%	3
RAPE	0	n/c	0	n/c	0
ROBBERY	32	-50.0%	28	-42.9%	16
AGG ASSAULT	111	-34.2%	83	-12.0%	73
Violent Crime	148	-37.8%	114	-19.3%	92

- As part of the Committee's discussion of the Bimonthly Report at the June 17, 2021 PSFSS Committee meeting, the Committee asked for information on the degree to which gang crimes are a factor in the increase in aggravated assaults shown in the UCR crime statistics.
- The above table shows that gang-specific aggravated assaults have declined over the past two years.





Gender-Based Violence Response and Strategy Workplan Update





UCR "Rape" Offenses Year to Date Five Year History

UCR - Rape	2017 Jan-Jul	2018 Jan-Jul	2019 Jan-Jul	2020 Jan-Jul	2021 Jan-Jul
Attempted Sex Assault	57	56	46	42	62
Rape	180	173	236	174	198
Rape (Spouse)	7	13	6	9	16
Sodomy	16	23	27	23	26
Oral Copulation	18	23	25	23	40
Foreign Object	32	27	31	19	24
Rape (Domestic)	19	3	3	20	33
Attempted Sex Assault (Domestic)	1	1	0	10	8
TOTALS	330	319	374	320	407

THIS REPORT IS HIERARCHY BASED. CRIME TOTALS REFLECT ONE OFFENSE (THE MOST SEVERE) PER INCIDENT.

These statistics are sourced from the San José Police Department's records management system. They are **not** used to report to the FBI's Uniform Crime Reporting (UCR) Program and therefore should not be compared to the UCR submitted statistics. This report is run by the dates the crimes are reported and statistics may be subject to change due to the reclassification or unfounding of crimes.

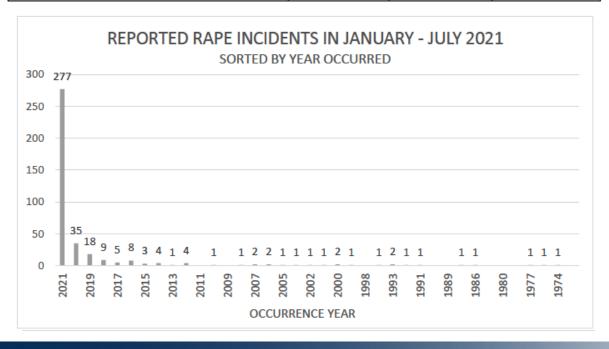




Delayed Reporting

REPORTED YEAR VS OCCURRENCE YEAR

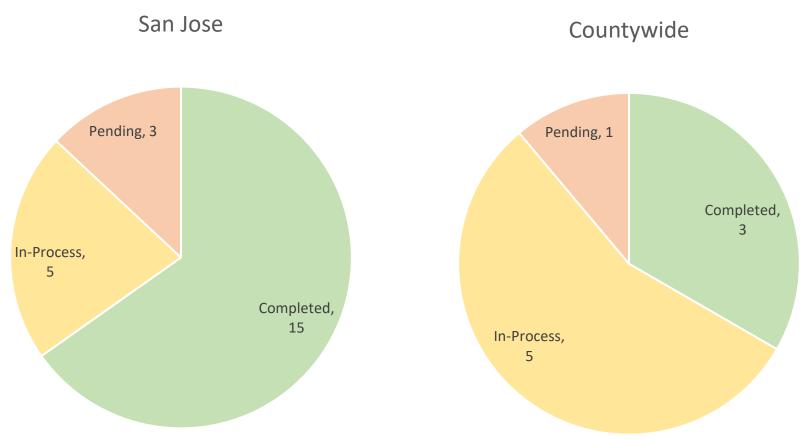
	2019	2020	2021
TOTAL INCIDENTS RPT'D	356	307	387
RPT'D WITHIN OCC YR	273	209	277
RPT'D OUTSIDE OF OCC YR	83	98	110
% RPT'D OUTSIDE OF OCC YR	23%	32%	28%







Gender-Based Violence Response and Strategy Workplan Implementation Status*



^{*}This slide shows the total number of work plan items that have been completed over the entire duration of the work plan. The subsequent two slides provide greater detail on work items that are currently open or have recently been completed.





Open and Recently Completed San Jose Work Items

Title	Responsibility	Status
Report SART Exam Numbers at the Bi-Monthly PSFSS Updates	SAIU / R&D	Completed – Added to Presentation
Expand the Sexual Assault Response and Strategy Workplan to the Gender-Based Violence Response and Strategy Workplan	SAIU / SVU / FVU	Completed – Expanded to Incorporate all Gender-Based Violence in the Response and Strategy Workplan
School Intervention Training	SAIU / SVU	Completed – Evaluation Due June 30, 2021 by Independent Contractor
Prepare an MBA in the FY 2021-2022 to Add Two Crime and Data Analysts, Having One Dedicated to Gender-Based Violence	Deputy Chief of the Bureau of Investigations	Completed – MBA #19
Trauma-informed Care Training for All Officers	Capt. Lombardo	In Process – Working Through the Department
Sub-Standard Housing Study	SVU	In Process
Domestic Violence High-Risk Response Team	FVU	In Process – Pilot Program Funding Through June 2022 included in 2021- 2022 Proposed Budget
Vigilant Parent Training (Technology and Devices)	SVU	In Process – Three to Four Classes per Month
Sexual Assault Bill of Rights	SAIU	In Process – 3-prong Approach
Increase Quantity of Sexual Assault Detectives by 5 + 1 Sergeant	SAIU	Pending
Report to PSFSS Committee on plan for Staff Allocation in SAIU, SVU, and FVU	Office of the Chief	Pending
Expand Trauma Informed Care Training to Reflect Patterns of Stress and Trauma for Children and Incorporate Survivor-Centered Strategies	Capt. Lombardo	Pending





Open Countywide Work Items

Title	Responsibility	Status
Ethnic-based Agency Workgroup and Buildout	SAIU	In Process – Working with County Office of Gender-based Viol. Prevention
Strangulation Evidence Collection	FVU	In Process – Western Division Pilot Project for In-field Evidence Collection
Explore Cost and Funding of Two Child Forensic Interviewers to the CAC.	SAIU, Office of the County Executive	In Process – Working with County stakeholders to develop funding
Joint City-County Working Group regarding Pediatric SART Exams; Report Back to PSFSS	SAIU	In Process – Occurring September 16, 2021
Review and Explore Recommendations from the Housing Presentation for Potential Additional Work Items; Report Back to PSFSS	Housing Department	In Process – Housing Presentation Scheduled for November 2021 PSFSS meeting
Joint City-County Annual Meeting on Gender-Based Violence	City Manger's Office, CCSF Committee	Pending – Date TBD





Sexual Assault Bill of Rights

In Progress

Create Applicable Duty Manual Sections

- Require compliance with the Sexual Assault Bill of Rights
- Require providing the CA Attorney General's Office *Marsy's Card and Resources* to survivors

In Progress

Evaluate and Reformat Department Resource Cards

• Ensure Department resource cards furnish the most up-to-date and comprehensive information to survivors



Collaborate with Advocate and Community Partners

• Ensure best practices, maintain open communication, and develop policies and procedures providing the highest level of support to survivors





Pediatric SART Exams

Direct the City Manager to work with the County to form a working group with community advocates, the stakeholders working at the Children's Advocacy Center, to identify the best approach and regional response to approve pediatric SART exams for children and bring to the next PSFSS Police Department Bi-Monthly report with all the barriers identified that prevent all child survivors from being referred to SART/SAFE exams and bring recommended options for working through the barriers.

- Working group met on July 26, 2021
- Meeting included SAIU, Santa Clara County District Attorney's Office,
 Pediatric SAFE Team, Adult SAFE Team, Santa Clara County Council
- Developed and Adopted *Children's Advocacy Center Guidelines on Pediatric SART Approvals*
- Communication, Collaboration, Reporting
- Shifted to 10-day standard for all pediatric SART cases. (previously had used 72-hour standard for children 0-11)





SART Exam Qualifications and Exams Completed May – June 2021

Adult Qualified: 62

Not Qualified: 8

Juvenile Qualified: 26

• Not Qualified: 5

Of the 88 individuals who qualified for exams:

- 55 moved forward with an exam
- 33 did not move forward





Redistricting Update





Redistricting Update

- Phase I
- Present December 2021
- •RFP for a consultant / vendor
- •Establish a working group of Department subject matter experts
- •Selection of a consultant / vendor

Current Position

Phase II

- Expected Start Date January 2022
- •Consultant / vendor analysis of: call volume and severity; response times; staffing and personnel deployment options; equity assurance; foot patrol options; technology and physical infrastructure; population density; geography. Will also consider any changes in policy, such as through the Reimagining Community Safety process.

Phase III

- Expected Start Date July 2022
- Cost analysis & acquisition of funding
- •Development of a strategic implementation plan
- •Redeployment/addition of Department personnel, as appropriate, to support the recommended model

Phase IV

- •Expected Start Date January 2023
- •Deployment of recommended staffing model and redistricting
- \bullet Continued analysis by the working group for evaluation and review of implementation

Phase V

- •Expected Start Date July 2023
- Adjustment of staffing model and redistricting (if necessary)





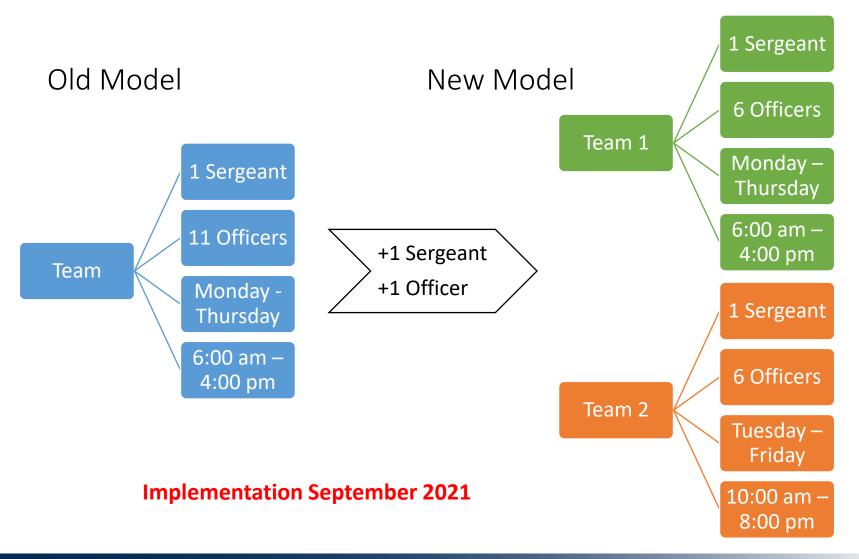
Traffic Enforcement Unit Staffing







Traffic Enforcement Unit Staffing







Filled Status of Sworn Work Staffed by Overtime





Primary Overtime (Required)

- Booking Evidence
- Briefing and Roll Call Preparation
- Court Preparation and Appearance
- Exigent Events
- Holdovers for Minimum Communications Staffing
- Holdovers for Minimum Patrol Staffing
- Holdovers for Minimum Records Division Staffing
- Hospital Subject Supervision
- Jail Processing
- Mandatory staffing for OSSD (Records)
- Mandatory staffing for Communications
- Mutual Aid Events

- Report Writing and Review
- Social and Political Protests





All Secondary Overtime and Paycars

- Command Vehicle Deployment
- Community Meetings
- Community Policing Events
- Continuous Professional Training (Required)
- DUI Checkpoints & Enforcement
- Entertainment Zone
- Explosive Ordinance Detail
- Extraditions
- Gang Suppression Units
- Internet Crimes Against Children Operations
- Investigations (Follow-up / On-Call Response)
- Paycars for Minimum Staffing

- Police Academy Instruction
- Police Command Center Staffing
- Prostitution & Human Trafficking Operations
- Quality-of-Life Units
- Recruiting Events
- Search & Arrest Warrants
- Sideshow & Racing Enforcement
- Tactical Negotiations Unit
- Transportation Staffing (Airport, BART)
- Truancy Abatement, Burglary Suppression
- Vision Zero Corridor Traffic Enforcement
- Walking Beats





Work Done on Overtime Only

Assignment	Budget	Filled Status
DUI Checkpoints and Enforcement	\$153,000 grant-funded (The grant cycle for this grant runs annually from October 1st through September 30th.)	Saturation Operations 1 sergeant + 4 officers per operation, 16 Saturation Operations planned in the 2020-2021 grant cycle, 2 operations were carried out. DUI Checkpoint Operations 2 sergeants + 10 officers per operation, 6 DUI Checkpoint Operations planned in the 2020-2021 grant cycle, 5 operations were carried out.
Entertainment Zone	\$700,000 (ongoing)	Thursday: 5 sergeants + 18 officers per day, ~85% are filled. Friday: 6 sergeants + 28 officers per day, ~85% are filled. Saturday: 6 sergeants + 36 officers per day, ~70% are filled.
Extraditions	\$125,000 (ongoing)	2 officers on every extradition, sporadic occurrences based on need, ~100% are filled.
Gang Suppression Units	\$950,000 anticipated expenditure in the 2021-2022 Fiscal Year for Gang Suppression and Quality-of-Life Units.	Foothill: 2 officers per day, 2 days per week, ~100% are filled. Western: 1 sergeant + 2 officers per day, 2 days per week, ~100% are filled. Central: 2 officers per day, 1 day per week, ~100% are filled. Southern: see Quality-of-Life Units below.
Quality-of-Life Units		Foothill: sporadic based on Divisional needs, ~100% are filled. Western: 1 sergeant + 5 officers per day, 4 days per week, ~100% are filled. Central: 1 sergeant + 2 officers per day, 2 days per week, ~100% are filled. Southern: 1 sergeant + 2-4 officers per day, 3 days per week, ~90% are filled.
Airport Officer Staffing	\$5,507,000 (ongoing)	16 officers per day, 7 days per week, ~100% are filled.
Truancy Abatement, Burglary Suppression	\$276,000 (ongoing)	Suspended due to Covid. Used to be 5 officers per day, 5 days per week, $^{\sim}100\%$ are filled.
Foot Patrol in Downtown and High Needs Neighborhoods (Walking Beats)	\$771,000 (one-time only)	Foothill: 1 sergeant + 2-4 officers per day, 2 days per week, ~100% are filled. Western: 1 sergeant + 2 officers per day, 3 days per week, ~100% are filled. Central: 1 sergeant + 2 officers per day, 5 days per week, ~90% are filled. Southern: see Quality-of-Life Units above.





Questions?



