

### Fiscal Year 2021 – 2022 Homeless Programs

City Council, Item 8.2 August 31, 2021 Ragan Henninger
Deputy Director, Housing

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#### Community Plan 2020-2025

#### **STRATEGY 1**



Address the root
causes of
homelessness
through system and
policy change

#### **STRATEGY 2**



Expand
homelessness
prevention and
housing programs
to meet the need

#### **STRATEGY 3**



Improve quality of life for unsheltered individuals and create healthy neighborhoods for all



# **Hygiene and Basic Needs**

# Strategy

| <u>Agency</u>         | <u>Service</u>                   | Target Population          | Funding Source        | <u>Award</u> |
|-----------------------|----------------------------------|----------------------------|-----------------------|--------------|
| Grace<br>Solutions    | Shower and<br>Laundry<br>Program | Single Adults              | Housing Trust<br>Fund | \$100,000    |
| WeHope                | Dignity on<br>Wheels             | Single Adults and Families | Housing Trust<br>Fund | \$500,000    |
| County of Santa Clara | UPLIFT                           | Single Adults              | Housing Trust<br>Fund | \$100,000    |
|                       |                                  |                            | Tota                  | \$700,000    |





#### Strategies

2&3

## **Homeless Systems Support**

| <u>Agency</u>            | <u>Service</u>                               | Target<br>Population       | Funding Source        | <u>Award</u> |
|--------------------------|--|----------------------------|-----------------------|--------------|
| HomeFirst                | Security System                              | Single Adults              | Housing Trust<br>Fund | \$150,000    |
| County of Santa<br>Clara | Countywide<br>Centralized<br>Shelter Hotline | Single Adults and Families | ННАР                  | \$1,500,000  |
| Destination:<br>Home     | Employment<br>Initiative                     | Single Adults and Families | Housing Trust<br>Fund | \$125,000    |
| City of San Jose         | Program and<br>Grant<br>Administration       | N/A                        | ННАР                  | \$788,639    |
|                          |  |                            | Total                 | \$2,563,639  |





#### Strategy

2

# **Housing Opportunities**

| Agency                | <u>Service</u>                      | Target Population                                 | Funding Source(s)                        | <u>Award</u> |
|-----------------------|-------------------------------------|---|--|--------------|
| LifeMoves             | Rapid Rehousing                     | Single Adults,<br>Youth, and Families             | HALA & General Fund                      | \$2,000,000  |
| Bill Wilson<br>Center | Rapid Rehousing                     | Single Adults,<br>Youth, and Families             | HALA, General<br>Fund & HEAP<br>interest | \$1,800,000  |
| Destination:<br>Home  | Homeless<br>Prevention System       | Families, Survivors of Domestic Violence          | Measure E & HHAP                         | \$4,800,000  |
| LifeMoves             | Motel Voucher<br>Program            | Families  | HEAP interest & HHAP                     | \$2,229,759  |
| YWCA                  | Women in Supported Housing (motels) | Families and<br>Survivors of<br>Domestic Violence | HALA                                     | \$51,000     |





#### Strategy

2

# **Housing Opportunities**

| <u>Agency</u>         | <u>Service</u>   | Target Population          | Funding Source(s) | <u>Award</u>             |
|-----------------------|--|----------------------------|-------------------|--------------------------|
| Abode                 | Permanent Affordable Housing at SureStay Hotel (Project HomeKey) | Single Adults              | FEMA & Rent       | Up to<br>\$2,000,000     |
| Abode                 | Interim Housing at Plaza Hotel                                   | Single Adults              | HHAP              | \$2,000,000<br>(2 years) |
| County of Santa Clara | Care Coordination Project (permanent supportive housing)         | Single Adults and Families | LMI & HALA        | \$1,000,000              |
| Bill Wilson<br>Center | Shelter and<br>Housing Support                                   | Youth                      | HHAP              | \$1,000,000              |
|                       |  |                            | Total             | \$16,880,759             |

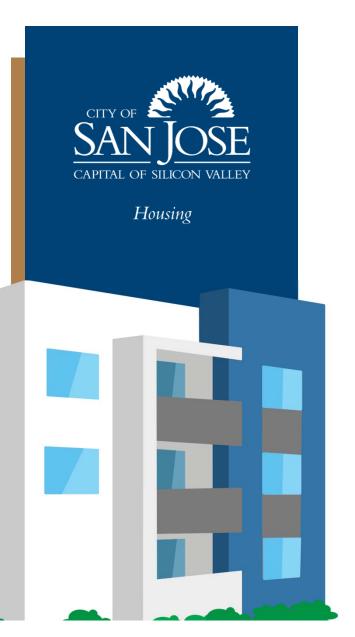




#### Fiscal Year 2021 – 2022

- **\$20,144,398** in funding for 16 programs serving San José's **most vulnerable** 
  - \$13.5M for 8 programs serving homeless families and children
- 9 community partners





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