Item 2.22 - BART Phase II Cooperative Agreement #1

Matt Cano, Director of Public Works

John Ristow, Director of Transportation

J. Guevara, Deputy Director PW

Jessica Zenk, Deputy Director DOT

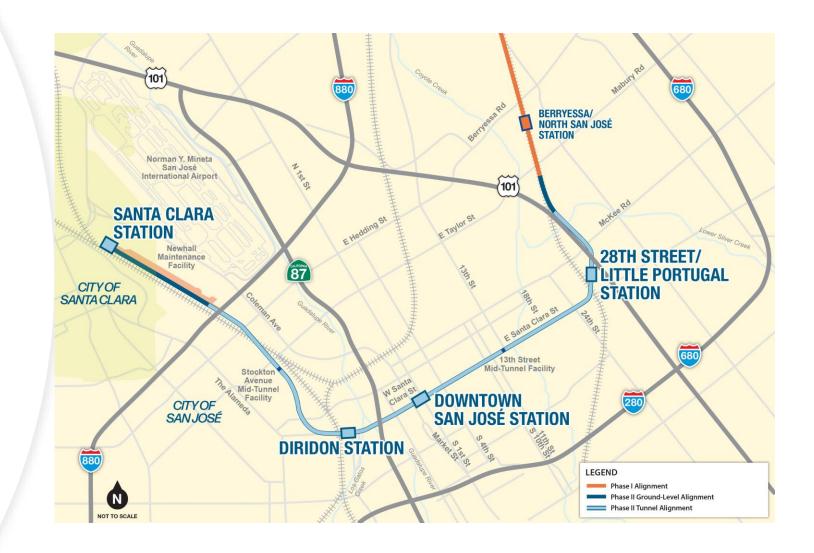
Robert Manford, Deputy Director PBCE

Jeff Lee, Principal Engineer PW

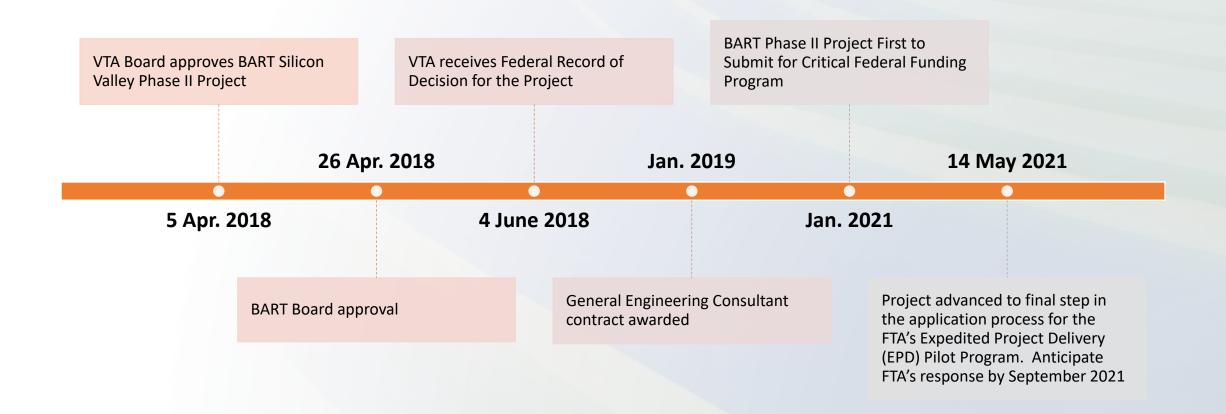


Project Overview

- 5-mile-long subway tunnel through Downtown
- 4 new stations
- 2 Mid-Tunnel Facilities
- 2 Tunnel Portals
- Estimated cost of \$6.86B
- FTA's Expedited Project Delivery (EPD)
 Pilot Program



Project Milestones



BART Phase II Accomplishments & Coordination

CONFIRMED

West **Station** Option for **Downtown Station**

North Station Option for Diridon Station

Single-Bore Tunnel construction method

IN PROGRESS

Transit-Oriented Communities

Diridon Integrated Station Concept Plan Construction Outreach and Management Program (COMP)

Master & Cooperative Agreements

Master Agreement

- Provides overall framework for VTA and City to work together on Phase II
- Executed in October 2020

Cooperative Agreement #1

- Defines requirements for work on City facilities, affirms construction impact mitigation through VTA's Construction Outreach Management Program, and reimbursement of City services supporting pre-RFP activities
- Anticipated execution in June 2021

Cooperative Agreement #2

- Defines work and reimbursement for support on public art and reimbursement of City services supporting review of plans and specifications
- Anticipated execution in January 2022

Cooperative Agreement #3

- Reimbursement of City services for construction inspection of City facilities
- Anticipated execution in April 2022

Construction Outreach Management Program (COMP)

Construction
Outreach
Management
Program

Being incorporated into all contract specifications



Construction Education and Outreach Plan (CEOP):

communication during construction between VTA, cities of San José and Santa Clara, and the public



Construction Transportation Management Plan (CTMP): coordinate circulation and access needs within and around the construction areas for all transportation options



Emergency Services Coordination Plan (ESCP):

coordinate with local emergency services to minimize impact to emergency service routes and response times due to construction activities

Construction Outreach Management Program (COMP) Framework Acceptance and Future Approval

Construction
Outreach
Management
Program

Being incorporated into all contract specifications

- (COMP) satisfies the analysis and framework requirements in the Master Agreement and meet the Construction Impact Mitigation Plan (CIMP)
- COMP framework highlights construction standards and specifications
- VTA's Progressive Design-Build consultant to provide more details for a final COMP
- Future review and approval of the final COMP in subsequent Cooperative Agreements and staff review of encroachment permit applications

Recommendations

- Adopt a resolution, as a Responsible Agency under CEQA, for the adoption of the VTA's Final Supplemental Environmental Impact Statement/Subsequent Environmental Impact Report (FSEIS/SEIR), and applicable Mitigation Monitoring Reporting Program (MMRP).
- Approve Cooperative Agreement #1
- Adopt a resolution authorizing the City Manager to negotiate and execute future Cooperative Agreements