

Neighborhood Services and Education Committee June 10, 2021

Jon Cicirelli, Director of Parks, Recreation and Neighborhood Services Shannon Heimer, Division Manager for Parks Destinations, Events and Sports



Operating Model:

- PAL as program operator, fundraiser, and community connector
- PRNS as contract manager and staff support for PAL board development
- SJPD as supporter with officers at programs and events
- PRNS and SJPD to have seats on PAL board of directors

Guiding Principles:

- PAL will focus on community engagement and fundraising activities
- In the first year of the contract, PAL will be expected to develop a strategic plan
- \$50,000 funding for PAL board and organizational development



Spring/Summer 2021:

- Programming returns and expands
 - Leagues practices/games
 - New activities in development
 - Community Events as guidelines allow
- Strategic plan in development
- Contract development near completion
 - Agreements & milestones for operations, programs, maintenance



Next Steps:

2021

- Complete and approve contract
- PAL develops strategic plan

2021-2022

PAL Master Plan Development

2022-2023

• Synthetic field conversion of stadium





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