



Housing

Public Hearing Fiscal Year 2021-22 Annual Action Plan

Agenda Item: 8.1

April 27, 2021

Jacky Morales-Ferrand
Director

Ragan Henninger
Deputy Director

James Stagi
Housing Policy and Planning
Administrator

HUD Programs

- 🏠 Community Development Block Grant (CDBG)
- 🏠 HOME Partnership Program (HOME)
- 🏠 Housing Opportunity for People with AIDS (HOPWA)
- 🏠 Emergency Solutions Grant (ESG)

2020-2025 Consolidated Plan Goals

- Increase housing opportunities and self-sufficiency for **homeless** populations and assist in the **prevention** of homelessness for at-risk individuals and families.
- Create new **affordable housing** opportunities and preserve existing affordable housing.
- Promote **fair housing** and lowered barriers to housing
- Strengthen and **stabilize communities'** conditions and help to improve residents' opportunities such as the ability to increase their employment prospects and grow their assets.

2021-22 Action Plan Highlights

- Most investments will continue for an additional year.
- New: WiFi networks in Oak Grove and Independence High School neighborhoods.
- New: Job training contracts with International Rescue Committee and Job Train.
- Funding for Families: \$10,715,255

Total Funds Available FY2021-22

Program	Annual Allocation	Prior Year Carryover	Estimated FY 2021-22 Program Income	Total Estimated Resources
CDBG	\$ 8,761,415	\$273,000	\$400,000	\$9,434,415
HOME	\$ 3,221,675	\$1,476,478	\$300,000	\$4,998,153
HOPWA	\$ 1,553,405	\$0	\$0	\$1,553,405
ESG	\$ 763,052	\$0	\$0	\$763,052
Total	\$14,299,547	\$1,749,478	\$700,000	\$16,749,025

Proposed Funding Priorities - CDBG

Proposed Activity (Public Service)	Proposed Budget
Senior Services	\$200,000
Neighborhood Engagement and Leadership Training	\$200,000
Services for Homeless and Unhoused Populations	\$399,097
Citywide Legal Services	\$475,115
Fair Housing Services	\$200,000

Proposed Funding Priorities – CDBG Cont.

Proposed Activity (CDI & Admin)	Proposed Budget
Place-based Street and Infrastructure Enhancements	\$3,157,920
Targeted Code Enforcement	\$1,100,000
Minor Home Repair	\$1,650,000
Job Training	\$500,000
Grants Management	\$1,652,283

Funding Priorities - HOME

Proposed Activity	Proposed Budget
New Affordable Housing Development (including project delivery)	\$2,423,751
Tenant-Based Rental Assistance	\$2,252,235
Program Administration	\$122,167
Fair Housing Services	\$200,000

Funding Priorities - HOPWA

Proposed Activity	Proposed Budget
Rental Assistance and Supportive Housing	\$1,398,065
Grantee Administration	\$108,738
City Administration	\$46,602



Funding Priorities - ESG

Proposed Activity	Proposed Budget
Street Outreach	\$428,823
Homeless Prevention Program for Youth and Families	\$127,000
County HMIS	\$150,000
City Administration	\$57,229



Public Outreach & Next Steps

- 🏠 1st Public Hearing, HCDC ➡ April 8, 2021
- 🏠 2nd Public Hearing, HCDC ➡ April 22, 2021
- 🏠 1st City Council Public Hearing ➡ April 27, 2021
- 🏠 Final City Council Public Hearing and Approval ➡ May 11, 2021
- 🏠 Submit Plans to HUD ➡ May 15, 2021





Housing

RECOMMENDATION

Hold a public hearing on funding priorities for the Fiscal Year 2021-22 Annual Action Plan for the use of federal funds from the U.S. Department of Housing and Urban Development, and provide Housing Department staff with input on the Annual Action Plan funding.



Housing

Public Hearing Fiscal Year 2021-22 Annual Action Plan

Agenda Item: 8.1

April 27, 2021

Jacky Morales-Ferrand
Director

Ragan Henninger
Deputy Director

James Stagi
Housing Policy and Planning
Administrator