

## SAN JOSÉ / SANTA CLARA WATER POLLUTION CONTROL PLANT

TREATMENT PLANT ADVISORY COMMITTEE

April 9, 2021

The Honorable Mayor and City Council  
City of San José  
200 East Santa Clara Street  
San José, CA 95113

Dear Mayor Liccardo and City Council:

At its meeting of April 8, 2021, the Treatment Plant Advisory Committee (TPAC) reviewed this item concerning Construction Contingency Increase for the 7382-Digester and Thickener Facilities Upgrade Project at the San José-Santa Clara Regional Wastewater Facility on the San José City Council agenda for April 20, 2021:

**A. Construction Contingency Increase for the 7382-Digester and Thickener Facilities Upgrade Project at the San Jose-Santa Clara Regional Wastewater Facility**

**Staff Recommendation:**

- (a) Approve a \$14,000,000 increase to the construction contingency amount of \$53,490,625 for a revised total contingency amount of \$67,490,625, increasing the not-to-exceed amount from \$161,415,625 to a total revised contract amount not-to-exceed \$175,415,625 for the 7382 – Digester and Thickener Facilities Upgrade Project.
- (b) Adopt the following 2020-2021 Appropriation Ordinance Amendments in the San José-Santa Clara Treatment Plant Capital Fund:
  - (1) Decrease the Nitrification Clarifier Rehabilitation appropriation to the Environmental Services Department by \$14,000,000.
  - (2) Increase the Digester and Thickener Facilities Upgrade appropriation to the Environmental Services Department by \$14,000,000.

On a motion made by Committee Member Cohen and a second by Committee Member Montano, TPAC recommended approval of item 5. C.

Ayes - 6 (Cohen, Hardy, Liccardo, Montano, Sykes, Watanabe)  
Nays - 1 (Resnikoff)  
Abstain - 1 (Gatto)  
Absent - 1 (Davis)

Sincerely,



Sam Liccardo, Chair  
TREATMENT PLANT ADVISORY COMMITTEE